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ABSTRACT

As an information aid for legislators and the public, the 22 tables in this report summarize data relevant to the academic and fiscal operations of the Florida Community College System during fiscal year 1980-81. Tables 1 through 3 detail opening Fall headcount by class, instructional program, and student entrance status; Fall headcount enrollment by age, sex, and ethnic status; and annual unduplicated headcount. Tables 4 and 5 break down full-time equivalent enrollment by term and academic discipline. Tables 6 through 8 delineate headcount enrollment in occupational, apprenticeship, developmental, and community service programs. Table 9 lists the number of credits awarded by examination and advanced placement and shows the numbers of dual enrollments and early admissions. Tables 10 and 11 present the numbers of degrees and certificates awarded and the numbers of semester hours attempted and earned. An inventory of occupational programs is presented in Table 12. Tables 13 through 15 summarize annual average salaries for faculty, department heads, administrators, and non-instructional professional personnel. Table 16 details the cost of faculty benefits. Finally, Tables 17 through 22 provide statements of revenues and receipts, educational and general expenditures, unexpended plant fund additions and expenditures, and full and direct costs of instruction and support programs. A glossary of terms follows the tables. (KL)

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REPORT FOR FLORIDA COMMUNITY COLLEGES

1980-81

PART I

STATISTICAL TABLES

DEPARTMENT OF EDUCATION
DIVISION OF COMMUNITY COLLEGES
TALLAHASSEE, FLORIDA

March 1982

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FOREWORD

The principal purpose of the Report for Florida Community Colleges is to convey information to interested persons about the system of community colleges in Florida. It is intended that this information answer many of the questions frequently asked by members of the Legislature, Governor's staff, press, state agencies, and individual citizens, students and faculty.

The Report for Florida Community Colleges is presented in two main parts: Part I presents tables of statistical and financial data representing a specific academic/fiscal reporting year and reflects aggregated totals reported by the community colleges in the areas of enrollments, personnel, academic programs and finances. Following the tables is a glossary of terms. Part II, under separate cover, describes the history, organization, goals and objectives of Florida's community college system.

It is quite impractical to reflect more than a small portion of the statistical/financial information available about Florida's community colleges. Additional information may be requested by contacting:

Bureau of Research and Information Systems
Division of Community Colleges
Department of Education
Knott Building
Tallahassee, Florida 32301
Telephone: (904) 488-8597 or SUNCOM 278-8597

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INTRODUCTION

The following tables present statistical/financial data in aggregate or summary form reflecting the broad areas of student enrollments, academic programs, personnel and salaries, and finances. These data were derived from reports received from the community colleges and accurately reflect the data provided by the colleges.

The majority of the tables were prepared by means of the Community College Management Information System (CCMIS), a computer-based system which not only reduces significantly the amount of effort necessary to process data received from the colleges, but also provides a capability to present information which would otherwise be unavailable or too costly.

The tables present the information most frequently referenced and used by the Division of Community Colleges and others. A great amount of additional statistical/financial data about Florida's community colleges is available on request. (Please refer to the FOREWORD.)

Prior to 1981, a full-time equivalent (FTE) student in the vocational area (skilled/semi-skilled and supplemental) was defined as 810 clock hours. That definition since Fall, 1981, requires 900 clock hours. In order for one to compare FTE longitudinally, FTE tables utilizing the latter definition have been included for the years 1977-78, 1978-79, 1979-80, and 1980-81 in Appendix B.

STATISTICAL TABLES

FLORIDA
COMMUNITY
COLLEGES

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TABLE 1A

OPENING FALL ENROLLMENT - COLLEGE LEVEL HEADCOUNT

FALL 1980

COLLEGE	FRESHMEN F-T	FRESHMEN P-T	SOPHOMORES F-T	SOPHOMORES P-T	UNCLASSIFIED F-T	UNCLASSIFIED P-T	TOTAL FULL-TIME	TOTAL PART-TIME	COLLEGE TOTAL	PERCENT CHANGE*
BREVARD	3,121	4,159	1,425	1,471	151	607	4,697	6,237	10,934	6.91
BROWARD	6,155	11,801	472	1,855	37	528	6,664	14,184	20,848	1.98
CENTRAL FLORIDA	990	681	480	223	64	74	1,534	878	2,512	5.81
CHIPOLA	484	203	289	107		39	773	349	1,122	3.89
DAYTONA BEACH	1,990	1,212	947	498	446	2,918	3,383	4,628	8,011	16.00
EDISON	1,000	1,678	464	545	206	1,173	1,670	3,396	5,066	15.58
FLA JC AT JAX	3,520	4,688	2,123	3,087	201	1,289	5,844	9,064	14,908	2.19
FLORIDA KEYS	191	285	122	197	128	995	441	1,477	1,918	13.83
GULF COAST	1,122	1,154	651	435	164	591	1,937	2,180	4,117	3.78
HILLSBOROUGH	2,621	4,218	1,344	2,208	97	326	4,062	6,752	10,814	-4.57
INDIAN RIVER	1,356	1,459	99	272	343	2,721	1,798	4,452	6,250	49.31
LAKE CITY	862	1,357	376	269	74	105	1,312	1,731	3,043	6.18
LAKE-SUMTER	526	537	62	145	77	674	665	1,356	2,021	2.64
MANATEE	1,483	1,435	821	572	61	905	2,365	2,912	5,277	-0.06
MIAMI-DADE	9,471	10,189	4,238	6,128	714	4,796	14,423	21,113	35,536	-9.37
NORTH FLORIDA	219	163	118	50	11	242	348	455	803	7.50
OKALOOSA-WALTON	859	1,421	550	740	8	109	1,417	2,270	3,687	2.64
PALM BEACH	1,986	2,561	1,188	1,824	375	2,330	3,549	6,715	10,264	8.21
PASCO-HERNANDO	538	669	302	369	201	1,189	1,041	2,227	3,268	17.98
PENSACOLA	1,964	2,831	1,379	1,422	43	561	3,386	4,814	8,200	2.62
POLK	1,206	1,199	662	81	141	1,499	2,009	2,779	4,788	3.55
ST. JOHNS RIVER	448	401	235	179	51	248	734	828	1,562	0.84
ST. PETERSBURG	4,229	5,698	2,384	2,070	240	809	6,853	8,677	15,430	6.42
SANTA FE	2,231	1,583	1,947	1,594			4,178	3,177	7,355	-0.19
SEMINOLE	1,310	1,695	705	702	34	227	2,049	2,624	4,673	14.93
SOUTH FLORIDA	247	361	95	103	3	186	345	650	995	6.53
TALLAHASSEE	1,232	1,225	513	604	9	80	1,754	1,909	3,663	11.30
VALENCIA	3,079	3,957	868	1,338	22	530	3,969	5,825	9,794	6.82
SYSTEM TOTAL	54,440	68,820	24,859	29,088	3,901	25,751	83,200	123,659	206,859	3.13

SOURCE: EP-1
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* FROM PREVIOUS YEAR.

FLORIDA
COMMUNITY
COLLEGES

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TABLE 18

OPENING FALL ENROLLMENT - COLLEGE LEVEL HEADCOUNT

FALL 1980

COLLEGE	ADVANCED AND PROFESSIONAL			OCCUPATIONAL (CREDIT)			OTHER OBJECTIVES					
	F-T	P-T	TOTAL	F-T	P-T	TOTAL	F-T	P-T	TOTAL	TOTAL F-T	TOTAL P-T	COLLEGE TOTAL
BREVARD	2806	3146	5952	1891	3090	4981	0	1	1	4697	6237	10934
BROWARD	3866	3667	7533	1977	3851	5828	821	6666	7487	6664	14184	20848
CENTRAL FLORIDA	1105	515	1620	415	201	616	14	262	276	1534	978	2512
CHIPOLA	708	269	977	65	41	106	0	39	39	773	349	1122
DAYTONA BEACH	1722	993	2715	1217	715	1932	444	2920	3364	3383	4628	8011
EDISON	1428	1175	2603	235	1574	1809	7	647	654	1670	3396	5066
FLA JC AT JAX	3938	5404	9342	1705	2371	4076	201	1289	1490	5844	9064	14908
FLORIDA KEYS	156	289	445	157	193	350	128	995	1123	441	1477	1918
GULF COAST	1141	804	1945	632	785	1417	164	591	755	1937	2180	4117
HILLSBOROUGH	2523	3131	5654	1004	1775	2779	535	1846	2381	4062	6752	10814
INDIAN RIVER	1137	922	2059	454	531	985	207	2999	3206	1798	4452	6250
LAKE CITY	581	1110	1691	727	278	1005	4	343	347	1312	1731	3043
LAKE-SUMTER	531	468	999	113	183	296	21	705	726	665	1356	2021
MANATEE	1636	1323	2959	694	684	1378	35	905	940	2365	2912	5277
MIAMI-DADE	10386	11569	21955	3362	4784	8146	675	4760	5435	14423	21113	35536
NORTH FLORIDA	329	204	533	8	9	17	11	242	253	348	455	803
OKALOOSA-WALTON	1055	1395	2450	289	478	767	73	397	470	1417	2270	3687
PALM BEACH	2593	3212	5805	917	1523	2440	39	1980	2019	3549	6715	10264
PASCO-HERNANDO	526	639	1165	458	636	1094	57	952	1009	1041	2227	3268
PENSACOLA	2703	3078	5781	637	1141	1778	46	595	641	3386	4814	8200
POLK	1243	1034	2277	618	896	1514	148	849	997	2009	2779	4788
ST. JOHNS RIVER	501	346	847	186	141	327	47	341	388	734	828	1562
ST. PETERSBURG	4824	5083	9907	2011	3024	5035	18	470	488	6853	8577	15430
SANTA FE	2639	1764	4403	1497	1092	2589	42	321	363	4178	3177	7355
SEMINOLE	1523	1414	2937	409	696	1105	117	514	631	2049	2624	4673
SOUTH FLORIDA	299	377	676	43	87	130	3	186	189	345	650	995
TALLAHASSEE	1567	1726	3293	166	154	320	21	29	50	1754	1909	3663
VALENCIA	3022	3014	6036	899	1895	2794	48	916	964	3969	5825	9794
SYSTEM TOTAL	56488	58071	114559	22786	32828	55614	3926	32760	36686	83200	123659	206859

FLORIDA
COMMUNITY
COLLEGES

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TABLE 1C

OPENING FALL ENROLLMENT - COLLEGE LEVEL HEADCOUNT

FALL 1980

		FIRST TIME IN COLLEGE			RETURNING STUDENTS			TRANSFER STUDENTS			
COLLEGES	EARLY ADMISSIONS	PREV YEAR HS GRAD	OTHER	TOTAL	ENROLLED PREV YEAR	NOT ENROL. PREV YEAR	TOTAL	IN-STATE INSTIT.	OUT-STATE INSTIT.	TOTAL	COLLEGE TOTAL
BREVARD	10	1,395	1,866	3,271	6,262	1,055	7,317	346	0	346	10,934
BROWARD	143	468	6,424	7,035	10,479	1,831	12,310	569	934	1,503	20,848
CENTRAL FLORIDA	87	506	263	856	1,261	154	1,415	127	114	241	2,512
CHIPOLA	5	361	138	504	479	68	547	33	38	71	1,122
DAYTONA BEACH	7	727	2,075	2,809	4,295	540	4,835	178	189	367	8,011
EDISON	61	657	1,157	1,875	2,564	63	2,627	168	396	564	5,066
FLA JC AT JAX	20	1,828	1,812	3,660	8,822	1,426	10,248	906	94	1,000	14,908
FLORIDA KEYS	50	124	343	517	755	287	1,042	87	272	359	1,918
GULF COAST	162	432	319	913	1,835	1,095	2,930	68	206	274	4,117
HILLSBOROUGH	25	1,568	1,182	2,775	7,257	4	7,261	778	0	778	10,814
INDIAN RIVER	10	156	2,100	2,266	3,535	322	3,857	61	66	127	6,250
LAKE CITY	0	337	951	1,288	1,522	158	1,680	75	0	75	3,043
LAKE-SUMTER	32	253	370	655	174	369	543	618	205	823	2,021
MANATEE	23	775	1,405	2,203	2,219	437	2,656	117	301	418	5,277
MIAMI-DADE	452	5,084	2,956	8,492	22,235	2,945	25,180	623	1,241	1,864	35,536
NORTH FLORIDA	29	128	124	281	459	1	460	32	30	62	803
OKALOOSA-WALTON	26	666	410	1,102	1,972	241	2,213	211	161	372	3,687
PALM BEACH	122	1,471	1,093	2,686	5,091	1,098	6,189	572	817	1,389	10,264
PASCO-HERNANDO	13	326	864	1,203	1,522	266	1,788	101	176	277	3,268
PENSACOLA	34	1,273	930	2,237	4,891	450	5,341	173	449	622	8,200
POLK	67	881	579	1,527	1,927	421	2,348	515	398	913	4,788
ST. JOHNS RIVER	32	291	249	572	688	160	848	85	57	142	1,562
ST. PETERSBURG	87	2,015	1,717	3,819	8,520	1,773	10,293	514	804	1,318	15,430
SANTA FE	9	792	679	1,480	4,545	702	5,247	470	158	628	7,355
SEMINOLE	7	635	648	1,290	2,657	192	2,849	283	251	534	4,673
SOUTH FLORIDA	13	186	326	525	319	67	386	55	29	84	995
TALLAHASSEE	485	184	252	921	1,869	308	2,177	513	52	565	3,663
VALENCIA	15	1,184	851	2,050	5,858	1,269	7,127	350	267	617	9,794
SYSTEM TOTAL	2,026	24,703	32,083	58,812	114,012	17,702	131,714	8,628	7,705	16,333	206,859

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TABLE 2

FLORIDA
COMMUNITY
COLLEGES

FALL ENROLLMENT HEADCOUNT BY AGE-GROUPS
SYSTEM TOTAL
1980 - 1981

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1.1 ADVANCED AND PROFESSIONAL

AGE GROUP	RACE/ETHNIC IDENTIFICATION						SEX				
	NON-RESIDENT ALIENS	BLACK NON-HISPANIC	AMERICAN INDIAN OR ALASKAN NATIVE	ASIAN OR PACIFIC ISLANDER	HISPANIC	WHITE	MALE		FEMALE		TOTAL
							F-T	P-T	F-T	P-T	
15-19	945	3,604	79	326	5,951	29,445	12,829	5,497	15,064	6,960	40,350
20-24	1,925	4,141	120	405	4,984	28,929	10,901	10,424	8,431	10,748	40,504
25-29	500	1,988	60	167	1,322	11,379	2,583	5,026	1,865	5,942	15,416
30-34	99	1,261	42	90	820	6,732	890	2,572	1,047	4,535	9,044
35-39	37	624	15	48	555	4,196	359	1,276	578	3,262	5,475
40-44	19	351	13	44	313	2,930	289	924	337	2,120	3,670
45-49	7	179	11	21	204	1,859	205	578	203	1,295	2,281
50-54	2	79	11	9	122	1,267	108	375	118	889	1,490
55-59	1	46	3	4	79	668	52	175	76	498	801
60-64	1	21	2	3	22	412	25	123	29	284	461
65- VER	2	32	3	4	57	470	46	195	42	285	568
AGE UNKNOWN	15	141		6	24	932	171	172	282	493	1,118
TOTAL	3,553	12,467	359	1,127	14,453	89,219	28,458	27,337	28,072	37,311	121,178

LARGEST AGE-GROUP 20-24 AVERAGE AGE 24.26

1.2 OCCUPATIONAL

AGE GROUP	NON-RESIDENT ALIENS	BLACK NON-HISPANIC	AMERICAN INDIAN OR ALASKAN NATIVE	ASIAN OR PACIFIC ISLANDER	HISPANIC	WHITE	MALE F-T	MALE P-T	FEMALE F-T	FEMALE P-T	TOTAL
15-19	154	2,285	53	94	1,674	10,531	2,910	2,293	5,457	4,131	14,791
20-24	499	3,534	91	186	2,007	18,412	3,984	6,255	5,407	9,083	24,729
25-29	206	2,455	50	158	788	13,124	1,940	5,784	2,040	7,017	16,781
30-34	52	1,670	51	123	454	9,985	896	4,436	1,171	5,832	12,335
35-39	22	884	37	77	383	6,538	368	2,655	718	4,200	7,941
40-44	12	627	32	78	247	4,781	365	1,815	444	3,153	5,777
45-49	12	441	10	48	185	3,592	299	1,450	291	2,248	4,288
50-54	3	251	9	31	112	2,872	153	988	171	1,966	3,278
55-59	1	203	7	8	88	2,084	83	702	108	1,498	2,391
60-64		150	1	4	37	1,447	41	507	46	1,045	1,639
65- VER		486	4	1	38	1,832	51	590	29	1,691	2,361
AGE UNKNOWN	8	918	12	30	117	6,873	94	2,713	148	5,003	7,958
TOTAL	969	13,904	357	838	6,130	82,071	11,184	30,188	16,030	46,867	104,269

LARGEST AGE-GROUP 20-24 AVERAGE AGE 29.69

1.3 DEVELOPMENTAL

AGE GROUP	NON-RESIDENT ALIENS	BLACK NON-HISPANIC	AMERICAN INDIAN OR ALASKAN NATIVE	ASIAN OR PACIFIC ISLANDER	HISPANIC	WHITE	MALE F-T	MALE P-T	FEMALE F-T	FEMALE P-T	TOTAL
15-19	70	2,111	41	52	278	3,747	612	2,792	534	2,361	6,299
20-24	77	1,939	40	106	202	3,493	331	2,709	376	2,441	5,857
25-29	36	940	17	60	131	1,471	112	1,116	153	1,274	2,655
30-34	28	634	6	67	119	1,101	71	738	89	1,057	1,955
35-39	15	361	6	41	88	861	26	443	57	846	1,372
40-44	13	316	6	34	59	687	32	332	45	706	1,115
45-49	4	273	5	25	51	597	34	285	45	591	955
50-54	3	252	3	9	35	519	33	262	24	502	821
55-59	3	258	2	6	23	453	22	244	13	466	745
60-64		249		3	17	367	9	195	9	423	636
65- VER	1	840	3	8	24	932	10	560	6	1,232	1,808
AGE UNKNOWN	21	383	5	29	48	1,063	25	528	38	958	1,549
TOTAL	271	8,556	134	440	1,075	15,291	1,317	10,204	1,389	12,857	25,767

LARGEST AGE-GROUP 15-19 AVERAGE AGE 28.44

ALL MEANS ARE BASED UPON AGE-GROUPS 15-19 TO 60-64 DUE TO THE STRUCTURE OF THE LAST AGE CATEGORY.

TABLE 2 (CONTINUED)

FLORIDA
COMMUNITY
COLLEGES

FALL ENROLLMENT HEADCOUNT BY AGE-GROUPS
SYSTEM TOTAL
1980 - 1981

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1.4 COMMUNITY INSTRUCTIONAL SERVICES

AGE GROUP	RACE/ETHNIC IDENTIFICATION						SEX				TOTAL
	NON-RESIDENT ALIENS	BLACK NON-HISPANIC	AMERICAN INDIAN OR ALASKAN NATIVE	ASIAN OR PACIFIC ISLANDER	HISPANIC	WHITE	MALE F-T	MALE P-T	FEMALE F-T	FEMALE P-T	
15-19	7	422	12	15	445	2,998	15	1,473	20	2,391	3,899
20-24	9	529	18	41	708	3,780	27	1,759	34	3,265	5,085
25-29	5	478	23	46	639	4,668	18	1,896	40	3,905	5,859
30-34	7	453	14	45	520	4,106	16	1,569	27	3,533	5,145
35-39	1	269	10	16	367	2,645	11	1,077	11	2,209	3,308
40-44	1	152	6	8	301	1,946	7	749	7	1,651	2,414
45-49		146	6	14	214	1,771	7	642	16	1,486	2,151
50-54	1	113	3	10	175	1,747	8	564	7	1,470	2,049
55-59		121	2	5	100	2,046	6	503	8	1,757	2,274
60-64		189	3	4	92	2,884	6	675	6	2,485	3,172
65- VER	1	753	17	17	509	11,770	3	3,141	7	9,916	13,067
AGE UNKNOWN	2	756	17	18	420	12,256	2	3,401	11	10,055	13,469
TOTAL	34	4,381	131	239	4,490	52,617	126	17,449	194	44,123	61,892
LARGEST AGE-GROUP AGE UNKNOWN AVERAGE AGE 35.60											
1.9 OTHER PERSONAL OBJECTIVES											
15-19	42	829	16	28	944	3,574	465	1,790	662	2,516	5,433
20-24	124	1,406	26	67	690	6,296	460	3,051	476	4,622	8,609
25-29	65	951	29	65	482	5,732	126	2,795	188	4,215	7,324
30-34	46	754	32	58	377	4,921	72	2,298	109	3,709	6,188
35-39	15	378	22	41	283	3,649	31	1,477	70	2,810	4,388
40-44	11	307	8	30	229	2,654	26	1,075	47	2,091	3,239
45-49	6	174	8	19	148	2,220	21	847	23	1,684	2,575
50-54	6	120	14	10	135	1,901	15	680	27	1,464	2,186
55-59	1	80	5	3	67	1,530	12	567	15	1,092	1,686
60-64	1	46	4	4	29	1,283	7	480	6	874	1,367
65- VER	2	108	7	4	38	2,150	10	1,012	8	1,279	2,309
AGE UNKNOWN	1	62	3	6	21	1,074	13	456	27	671	1,167
TOTAL	320	5,215	174	335	3,443	36,984	1,258	16,528	1,658	27,027	46,471
LARGEST AGE-GROUP 20-24 AVERAGE AGE 32.36											
SUMMARY											
15-19	1,218	9,251	201	513	9,292	50,295	16,831	13,845	21,737	18,359	70,772
20-24	2,634	11,549	295	805	8,591	60,910	15,703	24,198	14,724	30,159	84,784
25-29	812	6,812	179	496	3,362	36,374	4,779	16,617	4,286	22,353	48,035
30-34	232	4,772	145	383	2,290	26,845	1,945	11,613	2,443	18,666	34,667
35-39	90	2,516	90	223	1,676	17,889	795	6,928	1,434	13,327	22,484
40-44	56	1,753	65	194	1,149	12,998	719	4,895	880	9,721	16,215
45-49	29	1,213	40	127	802	10,039	566	3,602	578	7,304	12,250
50-54	15	815	40	69	579	8,306	317	2,869	347	6,291	9,824
55-59	6	708	19	26	357	6,781	175	2,191	220	5,311	7,897
60-64	2	655	10	18	197	6,393	88	1,980	96	5,111	7,275
65- VER	6	2,219	34	34	666	17,154	120	5,498	92	14,403	20,113
AGE UNKNOWN	47	2,260	37	89	630	22,198	305	7,270	506	17,180	25,261
TOTAL	5,147	44,523	1,155	2,979	29,591	276,182	42,343	101,706	47,343	168,185	359,577

LARGEST AGE-GROUP 20-24 AVERAGE AGE 28.57

ALL MEANS ARE BASED UPON AGE-GROUPS 15-19 TO 60-64 DUE TO THE STRUCTURE OF THE LAST AGE CATEGORY.

FLORIDA
COMMUNITY
COLLEGES

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TABLE 3
ANNUAL UNDUPLICATED ENROLLMENT (HEADCOUNT)
1980-1981

COLLEGE	ADVANCED AND PROFESSIONAL	OCCUPATIONAL PROGRAMS	OCCUPATIONAL SUPPLEMENTAL	UNDECIDED	DEVELOPMENTAL COMPENSATORY	DEVELOPMENTAL ADULT	COMMUNITY INSTRUCTIONAL SERVICE CITIZENSHIP	COMMUNITY INSTRUCTIONAL SERVICE AVOCATIONAL	OTHER PERSONAL OBJECTIVES	COLLEGE TOTAL
BREVARD	8,987	6,297	13,354	1,409	9,069	0	6,576	3,389	1,409	50,490
BROWARD	11,365	6,504	3,005	1,038	190	0	10,250	2,644	8,420	43,416
CENTRAL FLORIDA	2,469	1,209	8,782	17	1,244	443	2,149	1,440	629	18,382
CHIPOLA	1,322	556	630	57	15	0	270	191	57	3,098
DAYTONA BEACH	2,886	4,889	8,177	1,159	114	5,883	6,801	1,144	6,485	37,538
EDISON	3,920	1,405	4,199	106	644	0	2,958	517	3,103	16,852
FLA JC AT JAX	9,445	8,161	17,554	5,477	0	23,445	11,039	519	3,342	78,982
FLORIDA KEYS	645	527	1,252	552	0	0	517	63	2,210	5,766
GULF COAST	3,338	2,315	3,690	0	1,361	0	2,064	931	793	14,492
HILLSBOROUGH	7,836	3,391	4,406	568	795	0	1,547	1,081	5,079	24,703
INDIAN RIVER	2,929	1,675	0	2,886	1,974	16,110	1,466	0	6,389	33,429
LAKE CITY	2,931	1,601	4,561	0	3,271	275	966	0	1,575	15,180
LAKE-SUMTER	1,441	470	198	91	0	0	677	835	1,462	5,174
MANATEE	4,357	1,848	2,725	266	4	0	8,559	4,469	2,778	25,006
MIAMI-DADE	28,852	10,738	1,082	9,541	6,841	0	13,433	9,656	18,392	98,535
NORTH FLORIDA	1,224	445	630	0	0	952	80	0	535	3,866
OKALOOSA-WALTON	4,073	1,388	907	0	13	1,026	1,649	77	2,446	11,579
PALM BEACH	8,942	3,128	5,616	286	0	0	3,656	450	3,928	26,006
PASCO-HERNANDO	1,771	1,644	6,853	374	311	0	4,927	2,231	1,910	20,021
PENSACOLA	8,847	5,649	824	1,092	2,522	4,016	1,713	2,105	1,773	28,541
POLK	3,243	2,004	3,469	2,266	0	0	5,308	1,764	2,568	20,622
ST. JOHNS RIVER	1,129	476	401	0	0	2	391	7	799	3,205
ST. PETERSBURG	15,220	6,767	3,962	42	0	0	9,481	5,910	1,224	42,606
SANTA FE	5,492	3,557	2,292	0	1,835	0	987	5,523	3,511	23,197
SEMINOLE	4,697	3,339	1,731	1,294	298	3,545	3,546	1,789	1,508	21,747
SOUTH FLORIDA	952	1,271	1,878	0	0	503	2,764	0	600	7,968
TALLAHASSEE	5,147	466	0	174	1,064	0	1,899	1,814	120	10,684
VALENCIA	9,141	3,479	22,899	0	0	164	5,477	1,134	2,093	44,387
SYSTEM TOTAL	162,601	85,199	125,077	28,695	31,565	56,364	111,150	49,683	85,138	735,472

NOTE: THE ABOVE FIGURES DO NOT INCLUDE 7,351 STUDENTS AWAITING ENROLLMENT IN SPECIFIC PROGRAMS, E.G., ASSOCIATE DEGREE IN NURSING.

SOURCE: AA-1A, AA-1C, AND EA-3

FLORIDA
COMMUNITY
COLLEGES

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TABLE 4

ANNUAL FTE BY TERM

1980 - 1981

COLLEGE	FALL INITIAL	FALL OTHER	FALL TOTAL	WINTER INITIAL	WINTER OTHER	WINTER TOTAL	SUMMER INITIAL	SUMMER OTHER	SUMMER TOTAL	ANNUAL TOTAL
BREVARD	3,433.8	477.3	3,911.1	3,359.3	492.4	3,851.7	1,300.7	451.6	1,752.3	9,515.1
BROWARD	5,495.9	131.8	5,627.7	5,060.5	103.2	5,163.7	1,886.2	52.0	1,938.2	12,729.6
CENTRAL FLORIDA	1,009.5	439.2	1,448.7	951.5	489.8	1,441.3	373.8	421.9	795.7	3,685.7
CHIPOLA	604.5	34.9	639.4	556.4	32.3	588.7	162.8	30.1	192.9	1,421.0
DAYTONA BEACH	3,021.7	852.1	3,873.8	3,095.0	866.0	3,961.0	1,014.6	513.7	1,528.3	9,363.1
EDISON	1,413.0	0.0	1,413.0	1,239.4	52.6	1,292.0	563.9	41.4	605.3	3,310.3
FLA JC AT JAX	4,143.8	3,534.4	7,678.2	3,848.4	3,578.7	7,427.1	1,656.1	3,098.8	4,754.9	19,860.2
FLORIDA KEYS	438.2	47.6	485.8	437.6	72.2	509.8	195.3	47.0	242.3	1,237.9
GULF COAST	1,305.9	29.6	1,335.5	1,201.1	74.9	1,276.0	347.1	44.9	392.0	3,003.5
HILLSBOROUGH	3,141.2	189.9	3,331.1	3,011.9	225.7	3,237.6	1,721.2	37.2	1,758.4	8,327.1
INDIAN RIVER	1,656.0	709.6	2,365.6	1,584.0	887.3	2,471.3	756.2	453.9	1,210.1	6,047.0
LAKE CITY	1,066.8	114.4	1,181.2	1,072.8	133.5	1,206.3	596.6	134.9	731.5	3,119.0
LAKE-SUMTER	525.4	20.7	546.1	508.8	25.3	534.1	167.9	61.1	229.0	1,309.2
MANATEE	1,744.0	76.1	1,820.1	1,680.8	50.2	1,731.0	504.5	13.0	517.5	4,068.6
MIAMI-DADE	11,131.5	2,861.7	13,993.2	11,700.5	1,891.9	13,592.4	7,329.3	912.9	8,242.2	35,827.8
NORTH FLORIDA	377.2	26.8	404.0	352.3	35.1	387.4	67.0	17.1	84.1	875.5
OKALOOSA-WALTON	1,050.7	190.1	1,240.8	1,046.2	172.9	1,219.1	509.9	54.2	564.1	3,024.0
PALM BEACH	2,853.9	121.1	2,975.0	2,729.6	373.0	3,102.6	488.8	384.0	872.8	6,950.4
PASCO-HERNANDO	766.7	251.4	1,018.1	750.5	259.0	1,009.5	93.6	327.0	420.6	2,448.2
PENSACOLA	4,499.1	0.2	4,499.3	4,052.0	364.4	4,416.4	942.1	1,311.2	2,253.3	11,169.0
POLK	1,413.3	147.4	1,560.7	1,331.7	125.0	1,456.7	508.6	83.6	592.2	3,609.6
ST. JOHNS RIVER	482.5	13.8	496.3	468.4	19.6	488.0	137.7	5.8	143.5	1,127.8
ST. PETERSBURG	4,733.3	345.8	5,079.1	4,608.0	342.3	4,950.3	1,483.9	315.8	1,799.7	11,829.1
SANTA FE	2,664.7	153.6	2,818.3	2,547.8	298.6	2,846.4	1,745.7	168.5	1,914.2	7,578.9
SEMINOLE	2,062.7	536.0	2,598.7	2,007.9	558.4	2,566.3	334.4	1,361.0	1,695.4	6,860.4
SOUTH FLORIDA	674.9	49.6	724.5	584.1	56.2	640.3	162.2	14.3	176.5	1,541.3
TALLAHASSEE	1,152.9	283.4	1,436.3	1,193.0	298.7	1,491.7	490.6	183.8	674.4	3,602.4
VALENCIA	2,849.2	288.4	3,137.6	2,764.5	312.2	3,076.7	1,546.8	247.6	1,794.4	8,008.7
SYSTEM TOTAL	65,712.3	11,926.9	77,639.2	63,744.0	12,191.4	75,935.4	27,087.5	10,788.3	37,875.8	191,450.4

SOURCE: FA481
01/26/82

TABLE 5

FLORIDA
COMMUNITY
COLLEGES

ANNUAL FTE BY DISCIPLINE

1980 - 1981

CCMIS 202
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PROGRAMS	BREV	BROW	CELA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL
1.11.01 AGRIC. / NAT. RES.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.11.01 ARCHIT. / ENVIRON.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.11.04 BIOLOGICAL SCIENCE	244.2	374.6	150.9	79.1	200.2	79.0	353.9	51.5	157.3	312.1
1.11.09 ENGINEERING	0.0	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.11.12 HEALTH PROFESSIONS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
1.11.19 PHYSICAL SCIENCES	542.8	638.3	105.8	62.4	189.6	95.9	492.6	64.4	185.5	364.1
1.11 TOTAL NAT/PHYS SCIENCES	787.0	1,016.6	256.7	141.5	389.8	174.9	846.5	115.9	343.0	676.2
1.12.10 FINE AND APPLIED ARTS	147.2	728.0	119.6	41.7	270.8	127.4	316.8	118.1	113.9	275.1
1.13.11 FOREIGN LANGUAGES	85.9	270.0	13.2	6.8	100.1	31.3	49.0	62.4	32.6	132.6
1.13.15 LETTERS	948.6	2,144.0	276.4	158.5	677.6	413.1	1,381.7	138.5	428.4	833.7
1.13 TOTAL LETTERS/LANGUAGES	1,034.5	2,414.0	289.6	165.3	777.7	444.4	1,430.7	200.9	461.0	966.3
1.14.08 EDUCATION	288.8	441.6	109.6	75.0	371.1	115.5	86.2	20.0	120.8	129.2
1.15.05 BUSINESS / MANAGEMENT	0.0	80.2	1.8	0.0	0.0	0.0	0.0	1.6	0.0	51.0
1.16.17 COMPUTER / INFO. SCI.	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
1.16.17 MATHEMATICS	734.7	1,144.2	222.9	105.9	493.6	301.6	1,201.1	83.4	320.2	820.7
1.16 TOTAL MATH/COMPUTER SCI.	734.7	1,144.2	222.9	105.9	493.7	301.6	1,201.1	83.4	320.2	820.7
1.17.03 AREA STUDIES	2.5	7.5	0.0	0.0	0.0	9.5	0.0	0.0	0.0	0.0
1.17.20 PSYCHOLOGY	395.7	639.6	114.9	36.2	316.3	219.9	646.5	69.1	121.3	571.0
1.17.22 SOCIAL SCIENCES	755.7	1,431.7	294.9	178.8	427.4	310.7	1,238.0	77.9	382.6	1,160.3
1.17 TOTAL SOCIAL SCIENCES	1,153.9	2,078.8	409.8	215.0	743.7	540.1	1,884.5	147.0	503.9	1,731.3
1.18.06 COMMUNICATIONS	35.7	35.3	4.0	6.4	15.1	5.8	14.0	0.0	16.0	4.2
1.18.13 HOME ECONOMICS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.14 LAW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.16 LIBRARY SCIENCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.5
1.18.18 MILITARY SCIENCE	3.4	1.1	1.3	0.0	0.4	0.0	1.3	0.0	0.0	2.5
1.18.21 PUBLIC AFFAIRS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.23 THEOLOGY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.49 INTERDISCIPLINARY	430.5	6.9	94.5	60.0	200.3	262.5	512.2	8.6	0.1	142.2
1.18 TOTAL OTHER DISCIPLINES	469.6	43.3	99.8	66.4	215.8	268.3	527.5	8.6	16.1	156.4
1.1 TOTAL ADVANCED/PROFESS.	4,615.7	7,946.7	1,509.8	810.8	[illegible]262.6	1,972.2	6,293.1	695.5	1,878.9	4,806.2
1.31 COMPENSATORY	547.4	22.7	223.0	34.0	91.6	20.8	368.4	0.0	39.0	785.5
1.32 ADULT ELEM. / SECONDARY	0.0	0.0	154.5	0.0	1,6[illegible].0	6.9	4,289.5	0.0	0.0	0.0
1.3 TOTAL DEVELOPMENTAL	547.4	22.7	377.5	34.0	1,704.6	27.7	4,657.9	0.0	39.0	785.5
1.41 CITIZENSHIP	303.7	337.9	74.1	8.7	541.1	71.6	696.8	6.6	30.3	32.6
1.42 RECREATION / LEISURE	113.4	63.2	33.9	13.1	31.4	14.2	27.9	0.6	20.7	39.0
1.4 TOTAL COMM. INSTRUC. SERV.	417.1	401.1	108.0	21.8	572.5	85.8	724.7	7.2	51.0	71.6
TOTAL - ALL PROGRAMS	9,515.1	12,729.6	3,685.7	1,421.0	9,363.1	3,310.3	19,860.2	1,237.9	3,003.5	8,327.1

SOURCE: FA481
01/28/82

TABLE 5 (CONTINUED)

FLORIDA
COMMUNITY
COLLEGES

ANNUAL FTE BY DISCIPLINE

1980 - 1981

CCMIS 202
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PROGRAMS	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL
1.21.1 AGRICULTURE (TECH)	0.0	95.9	12.8	4.2	15.8	0.0	2.2	0.0	0.0	1.3
1.21.2 AGRICULTURE (S/S)	23.4	0.0	58.4	18.0	27.2	0.0	0.0	0.0	0.0	0.0
1.21.3 AGRICULTURE (SUPP)	0.8	0.7	0.6	0.0	0.0	0.0	2.3	0.0	0.0	4.5
1.21 TOTAL - AGRICULTURE	24.2	96.6	71.8	22.2	43.0	0.0	4.5	0.0	0.0	5.8
1.22.1 DISTRIBUTIVE (TECH)	196.0	493.8	26.1	3.7	168.6	174.1	366.8	70.6	87.1	149.8
1.22.2 DISTRIBUTIVE (S/S)	0.0	0.0	35.4	19.6	151.4	0.0	43.8	0.0	0.3	0.1
1.22.3 DISTRIBUTIVE (SUPP)	51.2	57.2	21.0	0.4	6.9	21.7	110.1	0.3	5.6	19.9
1.22 TOTAL - DISTRIBUTIVE	247.2	551.0	82.5	23.7	326.9	195.8	520.7	70.9	93.0	169.8
1.23.1 HEALTH (TECH)	211.1	506.0	155.2	10.1	368.3	226.4	810.4	48.6	130.9	639.7
1.23.2 HEALTH (S/S)	105.2	0.0	60.8	64.2	260.7	0.0	157.1	0.1	0.1	3.4
1.23.3 HEALTH (SUPP)	63.8	60.7	11.0	4.5	55.7	0.6	80.3	19.1	17.0	23.7
1.23 TOTAL - HEALTH	380.1	966.7	231.0	78.8	684.7	227.0	1,047.8	67.8	148.0	666.8
1.24.1 HOME ECONOMICS (TECH)	90.5	22.8	10.1	9.3	66.4	28.1	82.3	4.6	36.2	0.0
1.24.2 HOME ECONOMICS (S/S)	49.7	0.0	94.3	0.0	0.0	0.0	260.9	19.9	0.0	0.0
1.24.3 HOME ECONOMICS (SUPP)	271.9	0.0	79.2	0.4	70.8	3.6	740.9	5.6	0.6	0.0
1.24 TOTAL - HOME ECONOMICS	412.1	22.8	183.6	9.7	137.2	31.7	1,084.1	30.1	36.8	0.0
1.25.1 OFFICE (TECH)	993.8	1,777.2	200.8	73.3	946.1	494.4	1,809.8	176.9	466.7	1,297.1
1.25.2 OFFICE (S/S)	82.9	0.0	81.7	26.9	3.3	0.0	644.8	0.0	0.3	1.1
1.25.3 OFFICE (SUPP)	35.1	40.8	0.4	0.0	8.2	9.5	97.9	0.5	9.0	4.0
1.25 TOTAL - OFFICE	1,111.8	1,818.0	282.9	100.2	957.6	503.9	2,552.5	177.4	476.0	1,302.2
1.26.1 TRADE/INDUS (TECH)	675.9	662.2	140.1	2.0	478.6	156.5	433.3	135.2	218.2	205.0
1.26.2 TRADE/INDUS (S/S)	783.7	0.0	586.7	296.1	814.3	0.0	1,958.8	0.0	0.0	0.1
1.26.3 TRADE/INDUS (SUPP)	95.5	0.0	1.5	1.4	42.6	12.8	236.4	0.0	0.6	10.1
1.26 TOTAL TRADE/INDUSTRIAL	1,555.1	662.2	728.3	299.5	1,335.5	169.3	2,628.5	135.2	218.8	215.2
1.27.1 PUBLIC SERVICE (TECH)	112.6	218.4	52.1	9.4	220.0	63.6	167.4	38.4	54.7	266.3
1.27.2 PUBLIC SERVICE (S/S)	47.4	0.0	41.6	7.7	94.2	0.0	68.4	2.8	0.0	7.4
1.27.3 PUBLIC SERVICE (SUPP)	44.4	23.4	16.6	3.2	24.3	33.3	110.6	12.6	7.3	30.3
1.27 TOTAL - PUBLIC SERVICE	204.4	241.8	110.3	20.3	338.5	96.9	346.4	53.8	62.0	304.0
1.2 TOTAL OCCUPATIONAL	3,934.9	4,359.1	1,690.4	554.4	3,823.4	1,224.6	8,184.5	535.2	1,034.6	2,663.8

SOURCE: FA481
01/28/82

FLORIDA
COMMUNITY
COLLEGES

CCMIS 202
03/04/82
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TABLE 5 (CONTINUED)

ANNUAL FTE BY DISCIPLINE

1980 - 1981

PROGRAMS	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS
1.11.01 AGRIC. / NAT. RES.	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	5.9
1.11.01 ARCHIT. / ENVIRON.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.11.04 BIOLOGICAL SCIENCE	140.1	57.0	58.3	162.3	692.0	37.8	125.6	321.6	72.6	496.8
1.11.09 ENGINEERING	0.0	7.3	0.0	0.0	0.0	0.0	0.0	1.3	0.0	4.4
1.11.12 HEALTH PROFESSIONS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.11.19 PHYSICAL SCIENCES	139.8	96.6	46.6	147.7	1,435.8	19.3	142.1	376.9	77.0	590.3
1.11 TOTAL NAT/PHYS SCIENCES	279.9	160.9	104.9	310.0	2,127.9	57.1	267.7	699.8	149.6	1,097.4
1.12.10 FINE AND APPLIED ARTS	71.4	88.6	103.1	197.0	715.1	75.9	103.9	424.0	36.7	318.8
1.13.11 FOREIGN LANGUAGES	34.5	5.5	18.0	36.9	737.6	6.4	23.9	87.0	11.2	82.0
1.13.15 LETTERS	455.9	384.4	227.1	673.2	3,693.1	92.8	332.6	1,111.1	142.1	838.9
1.13 TOTAL LETTERS/LANGUAGES	490.4	389.9	245.1	710.1	4,430.7	99.2	356.5	1,198.1	153.3	920.9
1.14.08 EDUCATION	223.6	68.9	68.4	195.9	984.6	36.6	97.8	307.4	84.2	212.1
1.15.05 BUSINESS / MANAGEMENT	0.0	0.0	0.0	0.0	146.7	0.0	0.0	0.0	0.0	134.7
1.16.17 COMPUTER / INFC. SCI.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.16.17 MATHEMATICS	301.8	145.8	145.7	374.1	2,417.6	52.9	306.7	654.7	116.1	529.6
1.16 TOTAL MATH/COMPUTER SCI.	301.8	145.8	145.7	374.1	2,417.6	52.9	306.7	654.7	116.1	529.6
1.17.03 AREA STUDIES	0.0	0.0	0.0	0.0	69.7	0.0	0.0	1.2	0.0	0.0
1.17.20 PSYCHOLOGY	76.3	48.0	68.1	172.3	1,655.4	21.4	108.7	220.3	192.8	252.8
1.17.22 SOCIAL SCIENCES	417.8	326.6	176.4	425.8	3,970.9	99.9	226.0	928.7	169.0	891.1
1.17 TOTAL SOCIAL SCIENCES	494.1	374.6	244.5	598.1	5,696.0	121.3	334.7	1,150.2	361.8	1,143.9
1.18.06 COMMUNICATIONS	2.5	3.5	4.0	5.7	43.4	2.0	0.0	16.8	0.0	45.8
1.18.13 HOME ECONOMICS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	81.6
1.18.14 LAW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.16 LIBRARY SCIENCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.4
1.18.18 MILITARY SCIENCE	0.0	0.0	0.0	0.0	11.8	0.0	0.0	0.0	0.1	0.0
1.18.21 PUBLIC AFFAIRS	0.0	0.0	0.0	0.0	58.0	0.0	0.0	0.0	0.0	0.0
1.18.23 THEOLOGY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.49 INTERDISCIPLINARY	161.6	0.7	17.3	26.1	2,371.2	3.0	128.0	0.2	90.1	159.3
1.18 TOTAL OTHER DISCIPLINES	164.1	4.2	21.3	31.8	2,484.4	5.0	128.0	17.0	90.2	302.1
1.1 TOTAL ADVANCED/PROFESS.	2,025.3	1,232.9	933.0	2,417.0	19,003.0	448.0	1,595.3	4,451.2	991.9	4,659.5
1.31 COMPENSATORY	214.0	125.7	0.0	0.0	4,595.5	0.0	70.9	5.3	45.9	392.5
1.32 ADULT ELEM. / SECONDARY	1,537.1	25.5	0.0	0.0	97.9	148.2	307.4	0.0	0.0	1,752.8
1.3 TOTAL DEVELOPMENTAL	1,751.1	151.2	0.0	0.0	4,693.4	148.2	378.3	5.3	45.9	2,145.3
1.41 CITIZENSHIP	148.8	34.0	9.6	211.9	864.4	1.0	20.8	137.4	105.3	32.2
1.42 RECREATION / LEISURE	0.0	0.0	18.2	70.7	356.7	0.0	2.4	12.4	63.2	183.8
1.4 TOTAL COMM. INSTRUC. SERV.	148.8	34.0	27.8	282.6	1,221.1	1.0	23.2	149.8	168.5	216.0
TOTAL - ALL PROGRAMS	6,047.0	3,119.0	1,309.2	4,068.6	35,827.8	875.5	3,024.0	6,950.4	2,448.2	11,165.0

SOURCE: FA481
01/28/82

TABLE 5 (CONTINUED)

ANNUAL FTE BY DISCIPLINE

1980 - 1981

PROGRAMS	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS
1.21.1 AGRICULTURE (TECH)	18.4	327.3	0.0	0.0	27.4	4.0	0.0	0.0	8.6	0.9
1.21.2 AGRICULTURE (S/S)	45.1	5.9	0.0	0.0	0.0	12.4	0.0	1.7	27.7	0.0
1.21.3 AGRICULTURE (SUPP)	0.0	2.6	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0
1.21 TOTAL - AGRICULTURE	63.5	335.8	0.0	0.0	27.4	16.4	0.0	2.2	36.3	0.9
1.22.1 DISTRIBUTIVE (TECH)	100.4	47.6	59.6	166.2	778.5	6.7	35.2	249.9	123.9	92.6
1.22.2 DISTRIBUTIVE (S/S)	204.0	0.0	0.0	0.0	0.0	0.0	2.4	14.4	0.5	49.2
1.22.3 DISTRIBUTIVE (SUPP)	0.0	0.7	2.0	11.3	29.0	0.0	2.2	7.8	11.1	0.0
1.22 TOTAL - DISTRIBUTIVE	304.4	48.3	61.6	177.5	807.5	6.7	39.8	272.1	135.5	141.8
1.23.1 HEALTH (TECH)	196.5	166.9	20.1	294.9	2,335.6	5.6	55.9	465.2	123.6	283.8
1.23.2 HEALTH (S/S)	118.7	10.3	0.0	0.0	0.0	39.0	14.0	0.3	2.0	536.5
1.23.3 HEALTH (SUPP)	0.0	8.0	0.7	14.1	92.0	2.4	0.3	57.7	34.4	6.8
1.23 TOTAL - HEALTH	315.2	185.2	20.8	309.0	2,427.6	47.0	70.2	523.2	160.0	827.1
1.24.1 HOME ECONOMICS (TECH)	74.8	0.0	1.3	0.0	157.9	0.9	64.5	53.6	4.9	105.1
1.24.2 HOME ECONOMICS (S/S)	96.9	0.0	0.0	0.0	0.0	10.1	50.1	0.0	3.1	8.7
1.24.3 HOME ECONOMICS (SUPP)	0.0	37.9	0.0	0.0	0.0	0.0	0.0	0.5	4.8	0.0
1.24 TOTAL - HOME ECONOMICS	171.7	37.9	1.3	0.0	157.9	11.0	114.6	54.1	12.8	113.8
1.25.1 OFFICE (TECH)	449.5	197.3	211.4	525.2	4,319.4	49.5	390.2	892.1	405.3	757.4
1.25.2 OFFICE (S/S)	41.5	7.4	0.0	0.0	0.0	13.9	20.8	0.3	71.9	736.5
1.25.3 OFFICE (SUPP)	0.0	0.0	0.4	5.3	37.3	0.0	10.1	2.8	15.0	26.3
1.25 TOTAL - OFFICE	491.0	204.7	211.8	530.5	4,356.7	63.4	421.1	895.2	492.2	1,520.2
1.26.1 TRADE/INDUS (TECH)	139.9	0.0	34.4	245.6	2,148.6	6.4	301.2	254.1	150.1	289.0
1.26.2 TRADE/INDUS (S/S)	320.9	529.6	0.0	0.0	0.0	95.2	13.8	0.9	126.3	1,060.9
1.26.3 TRADE/INDUS (SUPP)	0.0	53.8	0.0	4.4	1.7	0.0	2.7	6.3	2.3	42.4
1.26 TOTAL TRADE/INDUSTRIAL	460.8	583.4	34.4	250.0	2,150.3	101.6	317.7	261.3	278.7	1,392.3
1.27.1 PUBLIC SERVICE (TECH)	133.3	213.6	18.1	99.7	981.3	1.6	50.4	184.2	64.9	106.4
1.27.2 PUBLIC SERVICE (S/S)	181.9	20.9	0.0	0.0	0.0	19.7	11.1	110.8	42.7	23.6
1.27.3 PUBLIC SERVICE (SUPP)	0.0	71.1	0.4	2.3	1.6	10.9	2.3	41.0	18.8	22.1
1.27 TOTAL - PUBLIC SERVICE	315.2	305.6	18.5	102.0	982.9	32.2	63.8	336.0	126.4	192.1
1.2 TOTAL OCCUPATIONAL	2,121.8	1,700.9	348.4	1,369.0	10,910.3	278.3	1,027.2	2,344.1	1,241.9	4,148.2

SOURCE: FA401
01/28/82

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TABLE 5 (CONTINUED)

FLORIDA
COMMUNITY
COLLEGES

ANNUAL FTE BY DISCIPLINE

1980 - 1981

CCMIS 202
03/04/82
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PROGRAMS	POLK	ST.J	ST.P	SANF	SEMI	SFLA	TALL	VALE	TOT.
1.11.01 AGRIC. / NAT. RES.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0
1.11.01 ARCHIT. / ENVIRON.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.11.04 BIOLOGICAL SCIENCE	93.8	66.2	732.1	290.2	142.6	26.9	153.8	361.7	6,034.2
1.11.09 ENGINEERING	0.0	0.1	0.0	0.0	0.0	2.0	0.0	0.0	18.8
1.11.12 HEALTH PROFESSIONS	0.0	0.0	0.0	0.0	0.0	42.0	0.0	0.0	42.2
1.11.19 PHYSICAL SCIENCES	156.7	42.2	728.9	411.0	249.2	30.5	121.4	343.3	7,896.7
1.11 TOTAL NAT/PHYS SCIENCES	250.5	108.5	1,461.0	701.2	391.8	101.4	275.2	705.0	13,997.9
1.12.10 FINE AND APPLIED ARTS	102.4	85.5	770.1	544.2	122.2	66.2	63.0	322.4	6,468.9
1.13.11 FOREIGN LANGUAGES	32.6	0.0	67.3	84.3	31.9	13.0	20.7	111.1	2,187.8
1.13.15 LETTERS	518.6	175.1	1,224.9	818.5	499.2	114.1	397.2	1,276.7	20,376.0
1.13 TOTAL LETTERS/LANGUAGES	551.2	175.1	1,292.2	902.8	531.1	127.1	417.9	1,387.8	22,563.8
1.14.08 EDUCATION	127.9	34.8	306.0	457.0	234.9	55.8	124.1	215.5	5,593.3
1.15.05 BUSINESS / MANAGEMENT	0.0	0.0	0.0	0.0	0.0	27.1	0.0	0.0	443.1
1.16.17 COMPUTER / INFO. SCI.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
1.16.17 MATHEMATICS	347.1	104.5	1,303.0	778.6	427.2	37.9	214.1	829.4	14,515.1
1.16 TOTAL MATH/COMPUTER SCI.	347.1	104.5	1,303.0	778.6	427.2	37.9	214.1	829.4	14,515.2
1.17.03 AREA STUDIES	28.8	0.0	0.0	0.0	0.0	0.0	84.4	0.0	203.6
1.17.20 PSYCHOLOGY	120.8	52.0	525.3	258.9	173.8	25.7	153.4	291.4	7,547.9
1.17.22 SOCIAL SCIENCES	388.1	152.6	1,111.8	736.9	401.8	102.1	473.9	865.3	18,122.7
1.17 TOTAL SOCIAL SCIENCES	537.7	204.6	1,637.1	995.8	575.6	127.8	711.7	1,156.7	25,874.2
1.18.06 COMMUNICATIONS	3.5	3.1	158.6	12.1	7.8	0.0	16.6	20.4	482.3
1.18.13 HOME ECONOMICS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	81.6
1.18.14 LAW	0.0	0.0	3.9	0.0	0.0	7.4	0.0	0.0	11.3
1.18.16 LIBRARY SCIENCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.9
1.18.18 MILITARY SCIENCE	1.1	1.0	8.7	1.6	0.0	0.0	0.6	0.0	34.9
1.18.21 PUBLIC AFFAIRS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	58.0
1.18.23 THEOLOGY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.49 INTERDISCIPLINARY	179.5	36.0	18.6	8.7	169.8	0.0	199.4	484.7	5,772.0
1.18 TOTAL OTHER DISCIPLINES	184.1	40.1	189.8	22.4	177.6	7.4	216.6	505.1	6,463.0
1.1 TOTAL ADVANCED/PROFESS.	2,100.9	753.1	6,959.2	4,402.0	2,460.4	550.7	2,022.6	5,121.9	95,919.4
1.31 COMPENSATORY	0.0	0.0	106.9	261.0	186.9	0.0	117.7	95.2	8,349.9
1.32 ADULT ELEM. / SECONDARY	0.0	3.6	0.0	128.4	1,268.0	200.4	0.0	6.8	11,540.0
1.3 TOTAL DEVELOPMENTAL	0.0	3.6	106.9	389.4	1,454.9	200.4	117.7	102.0	19,889.9
1.41 CITIZENSHIP	89.4	27.2	368.7	78.6	290.4	68.8	526.4	173.5	5,291.8
1.42 RECREATION / LEISURE	36.1	0.7	233.0	170.2	101.4	0.0	239.5	37.0	1,882.7
1.4 TOTAL COMM. INSTRUC. SERV.	125.5	27.9	601.7	248.8	391.8	68.8	765.9	210.5	7,174.5
TOTAL - ALL PROGRAMS	3,609.6	1,127.8	11,829.1	7,578.9	6,860.4	1,541.3	3,602.4	8,008.7	191,450.4

SOURCE: FA481
01/28/82

FLORIDA
COMMUNITY
COLLEGES

TABLE 5 (CONTINUED)

ANNUAL FTE BY DISCIPLINE

1980 - 1981

CCMIS 202
03/04/82
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PROGRAMS	POLK	ST.J	ST.P	SANF	SEMI	SFLA	TALL	VALE	TOT.
1.21.1 AGRICULTURE (TECH)	35.4	0.0	0.0	76.3	1.8	2.0	0.0	38.0	672.3
1.21.2 AGRICULTURE (S/S)	0.0	0.0	0.0	0.0	21.1	18.9	0.0	1.2	261.0
1.21.3 AGRICULTURE (SUPP)	0.0	0.0	0.0	0.0	1.2	0.0	0.0	4.5	17.7
1.21 TOTAL - AGRICULTURE	35.4	0.0	0.0	76.3	24.1	20.9	0.0	43.7	951.0
1.22.1 DISTRIBUTIVE (TECH)	78.9	81.5	540.7	102.2	49.9	33.7	22.3	99.5	4,406.3
1.22.2 DISTRIBUTIVE (S/S)	0.0	0.0	0.0	0.0	30.9	0.0	0.0	25.5	577.5
1.22.3 DISTRIBUTIVE (SUPP)	4.6	7.0	37.4	0.0	4.2	2.1	0.0	14.3	428.0
1.22 TOTAL - DISTRIBUTIVE	83.5	88.5	578.1	102.2	85.0	35.8	22.3	139.3	5,411.8
1.23.1 HEALTH (TECH)	353.5	10.7	827.2	703.9	103.2	0.0	135.9	412.3	10,005.5
1.23.2 HEALTH (S/S)	0.0	0.0	0.0	24.0	116.1	69.1	0.0	55.7	1,637.3
1.23.3 HEALTH (SUPP)	13.5	0.8	31.6	2.2	5.9	7.9	0.0	63.5	678.2
1.23 TOTAL - HEALTH	367.0	11.5	858.8	730.1	225.2	77.0	135.9	531.5	12,321.0
1.24.1 HOME ECONOMICS (TECH)	0.0	0.0	0.0	65.0	63.2	3.0	37.0	35.1	1,016.6
1.24.2 HOME ECONOMICS (S/S)	0.0	0.0	0.0	0.0	155.7	28.4	0.0	34.8	812.6
1.24.3 HOME ECONOMICS (SUPP)	0.0	0.0	2.8	82.9	92.2	14.8	0.0	83.1	1,492.0
1.24 TOTAL - HOME ECONOMICS	0.0	0.0	2.8	147.9	311.1	46.2	37.0	153.0	3,321.2
1.25.1 OFFICE (TECH)	568.4	203.3	2,070.4	668.1	543.6	17.8	278.8	1,035.2	21,919.0
1.25.2 OFFICE (S/S)	0.0	0.0	0.0	0.0	361.0	110.6	0.0	24.6	2,229.5
1.25.3 OFFICE (SUPP)	4.8	0.0	10.1	0.0	2.5	0.0	0.0	10.5	330.5
1.25 TOTAL - OFFICE	573.2	203.3	2,080.5	668.1	907.1	128.4	378.8	1,070.3	24,479.0
1.26.1 TRADE/INDUS (TECH)	121.1	20.0	364.1	542.3	154.2	0.0	22.0	294.9	8,194.9
1.26.2 TRADE/INDUS (S/S)	0.0	0.0	0.0	45.4	560.6	322.7	0.0	27.1	7,543.1
1.26.3 TRADE/INDUS (SUPP)	7.2	0.4	0.0	0.0	6.9	0.7	0.0	2.8	532.5
1.26 TOTAL TRADE/INDUSTRIAL	128.3	20.4	364.1	587.7	721.7	323.4	22.0	324.8	16,270.5
1.27.1 PUBLIC SERVICE (TECH)	101.3	17.6	254.7	142.1	128.8	48.1	100.2	96.4	3,945.6
1.27.2 PUBLIC SERVICE (S/S)	0.0	0.0	0.0	56.7	37.7	25.9	0.0	60.4	860.9
1.27.3 PUBLIC SERVICE (SUPP)	94.5	1.5	22.3	27.6	112.6	15.7	0.0	154.9	905.6
1.27 TOTAL - PUBLIC SERVICE	195.8	19.1	277.0	226.4	279.1	89.7	100.2	311.7	5,712.1
1.2 TOTAL OCCUPATIONAL	1,383.2	343.2	4,161.3	2,538.7	2,553.3	721.4	696.2	2,574.3	68,466.6

SOURCE: FA481
01/28/82

FLORIDA
COMMUNITY
COLLEGES

TABLE 6
ANNUAL REPORT OF OCCUPATIONAL PROGRAMS (HEADCOUNT)
(TECHNICAL - SKILLED/SEMI-SKILLED)
1980-1981

CCMIS 109
04/07/82
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COLLEGE	AGRICULTURE	DISTRIBUTION	HEALTH	HOME ECONOMICS	OFFICE	TRADES AND INDUSTRIAL	PUBLIC SERVICE	COLLEGE TOTAL
BREVARD	24	346	650	232	2,138	486	2,421	6,297
BROWARD	217	894	930	44	2,203	712	1,504	6,504
CENTRAL FLORIDA	21	7	317	38	274	75	477	1,209
CHIPOLA	18	52	96	0	80	21	289	556
DAYTONA BEACH	64	1,221	740	150	727	461	1,526	4,889
EDISON	0	360	419	0	418	93	115	1,405
FLA JC AT JAX	0	911	1,104	541	1,811	474	3,320	8,161
FLORIDA KEYS	0	8	89	0	174	86	170	527
GULF COAST	0	441	341	66	586	183	698	2,315
HILLSBOROUGH	0	238	731	0	1,569	372	481	3,391
INDIAN RIVER	73	191	501	80	412	118	300	1,675
LAKE CITY	338	22	303	0	358	41	539	1,601
LAKE-SUMTER	0	49	100	0	264	13	44	470
MANATEE	0	442	401	0	312	238	455	1,848
MIAMI-DADE	32	986	1,640	164	4,013	949	2,954	10,738
NORTH FLORIDA	17	0	88	118	48	32	142	445
OKALOOSA-WALTON	0	26	27	98	426	96	715	1,388
PALM BEACH	0	376	874	59	602	694	523	3,128
PASCO-HERNANDO	73	232	103	0	580	175	481	1,644
PENSACOLA	13	76	1,284	223	1,496	500	2,057	5,649
POLK	69	288	377	0	684	336	250	2,004
ST. JOHNS RIVER	0	4	0	0	341	84	47	476
ST. PETERSBURG	0	1,334	1,505	0	2,447	833	648	6,767
SANTA FE	135	90	910	180	920	528	794	3,557
SEMINOLE	22	245	394	179	1,073	306	1,120	3,339
SOUTH FLORIDA	15	0	198	31	252	345	430	1,271
TALLAHASSEE	0	0	248	0	181	37	0	466
VALENCIA	104	360	365	89	1,425	347	789	3,479
SYSTEM TOTAL	1,235	9,199	14,735	2,292	25,814	8,635	23,289	85,199

SOURCE: AA-1A

FLORIDA
COMMUNITY
COLLEGES

TABLE 7
ANNUAL REPORT OF SUPPLEMENTAL AND APPRENTICESHIP COURSES (HEADCOUNT)
1980-1981

CCMIS 109
04/07/82
01:24 PM

COLLEGE	AGRICULTURE	DISTRIBUTION	HEALTH	HOME ECONOMICS	OFFICE	TRADES AND INDUSTRIAL	PUBLIC SERVICE	COLLEGE TOTAL
BREVARD	90	1,813	2,676	4,741	1,557	1,766	711	13,354
BROWARD	0	276	2,038	0	178	0	513	3,005
CENTRAL FLORIDA	224	858	1,434	3,030	1,418	1,393	425	8,782
CHIPOLA	0	23	332	13	0	156	106	630
DAYTONA BEACH	0	692	3,350	1,339	696	1,727	373	8,177
EDISON	0	1,233	135	511	588	328	1,404	4,199
FLA JC AT JAX	81	2,281	3,627	4,922	1,197	2,892	2,554	17,554
FLORIDA KEYS	0	11	320	151	69	0	701	1,252
GULF COAST	0	112	1,870	181	852	48	627	3,690
HILLSBOROUGH	77	1,134	1,589	0	299	261	1,046	4,406
INDIAN RIVER	0	0	0	0	0	0	0	0
LAKE CITY	78	21	240	2,272	0	1,616	334	4,561
LAKE-SUMTER	0	107	70	0	0	0	21	198
MANATEE	0	388	1,453	0	641	156	84	2,725
MIAMI-DADE	0	46	1,010	0	0	26	0	1,082
NORTH FLORIDA	0	0	147	198	0	49	236	630
OKALOOSA-WALTON	0	124	12	0	373	178	220	907
PALM BEACH	124	665	2,906	54	177	383	1,307	5,616
PASCO-HERNANDO	0	727	2,542	638	2,019	137	790	6,853
PENSACOLA	0	0	170	0	356	61	237	824
POLK	0	231	806	0	70	644	1,718	3,469
ST. JOHNS RIVER	0	187	180	0	0	0	34	401
ST. PETERSBURG	0	1,614	1,181	207	411	8	541	3,962
SANTA FE	0	0	216	1,345	0	92	639	2,292
SEMINOLE	17	169	181	538	22	205	599	1,731
SOUTH FLORIDA	31	124	1,016	212	0	119	376	1,878
TALLAHASSEE	0	0	0	0	0	0	0	0
VALENCIA	269	928	6,113	5,999	1,576	404	7,610	22,899
SYSTEM TOTAL	991	13,764	35,614	26,351	12,499	12,652	23,206	125,077

SOURCE: AA-1C

FLORIDA
COMMUNITY
COLLEGES

TABLE 8

CCMIS 110
03/04/82
01:22 PM

HEADCOUNT OF STUDENTS SERVED IN DEVELOPMENTAL AND COMMUNITY INSTRUCTIONAL SERVICES PROBLEMS

1980 - 1981

COLLEGE	DEVELOPMENTAL			COMMUNITY INSTRUCTIONAL SERVICES			OTHER PERSONAL OBJECTIVES
	COMPENSATORY	ADULT ELEM. AND SEC.	TOTAL	CITIZENSHIP	AVOCATIONAL	TOTAL	
BREVARD	10,046	0	10,046	7,370	3,775	11,145	1,409
BROWARD	225	0	225	18,389	3,341	21,730	8,420
CENTRAL FLORIDA	1,352	590	1,942	2,470	1,582	4,052	629
CHIPOLA	15	0	15	292	202	494	57
DAYTONA BEACH	167	6,973	7,140	8,308	1,708	10,016	6,485
EDISON	2,501	0	2,501	4,929	565	5,494	3,103
FLA JC AT JAX	2,456	23,445	25,901	11,039	519	11,558	3,342
FLORIDA KEYS	0	0	0	517	63	580	2,210
GULF COAST	1,361	0	1,361	3,423	1,613	5,036	793
HILLSBOROUGH	4,070	0	4,070	1,786	1,285	3,071	5,079
INDIAN RIVER	2,193	26,850	29,043	1,560	0	1,560	6,389
LAKE CITY	4,970	467	5,437	1,022	0	1,022	1,575
LAKE-SUMTER	0	0	0	697	949	1,646	1,462
MANATEE	4	0	4	9,385	4,607	13,992	2,778
MIAMI-DADE	21,625	0	21,625	16,820	12,040	28,860	18,392
NORTH FLORIDA	0	1,207	1,207	86	0	86	535
OKALOOSA-WALTON	897	2,121	3,018	2,352	110	2,462	2,446
PALM BEACH	597	0	597	3,676	517	4,193	3,928
PASCO-HERNANDO	502	0	502	6,673	3,322	9,995	1,910
PENSACOLA	2,607	4,550	7,157	1,854	2,698	4,552	1,773
POLK	0	0	0	5,648	2,079	7,727	2,560
ST. JOHNS RIVER	0	6	6	397	12	409	799
ST. PETERSBURG	0	0	0	14,487	8,721	23,208	1,224
SANTA FE	7,369	0	7,369	2,755	8,528	11,283	3,511
SEMINOLE	518	4,137	4,655	4,139	2,088	6,227	1,508
SOUTH FLORIDA	0	618	618	2,981	0	2,981	600
TALLAHASSEE	1,611	0	1,611	9,495	2,015	11,510	120
VALENCIA	968	167	1,135	5,137	1,219	6,356	2,093
SYSTEM TOTAL	66,054	71,131	137,185	147,687	63,558	211,245	85,138

SOURCE: EA-3
13381 12/22/81

NOTE: THE ABOVE MAY BE A DUPLICATE COUNT (I.E., STUDENTS MAY BE COUNTED IN MORE THAN ONE PROGRAM).

FLORIDA
COMMUNITY
COLLEGES

CCMIS 710
03/04/82
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TABLE 9

STUDENT ACCELERATION REPORT
DUAL ENROLLMENT AND EARLY ADMISSIONS

1980 - 1981

	EXAMINATIONS									
	CLEP		CEEB ADVANCED PLACEMENT		INSTITUTIONAL EXAMINATIONS		OTHER EXAMINATIONS		TOTAL CREDIT BY EXAMINATION	
	NO. OF STUDENTS	CREDIT	NO. OF STUDENTS	CREDIT	NO. OF STUDENTS	CREDIT	NO. OF STUDENTS	CREDIT	NO. OF STUDENTS	CREDIT
BREVARD	112	947	2	11	13	63			127	1,021
BROWARD	42	195	5	21	496	3,899			543	4,115
CENTRAL FLORIDA	32	324	5	21	11	33	11	111	59	489
CHIPOLA	17	102							17	102
DAYTONA BEACH	43	378	2	12	246	1,234			291	1,624
EDISON	98	608	2	24	7	56			107	688
FLA JC AT JAX	609	1,848	29	95	698	1,257	167	559	1,503	3,759
FLORIDA KEYS	28	228	1	9	4	18			33	255
GULF COAST	66	642							66	642
HILLSBOROUGH	42	282	2	9	149	805			193	1,096
INDIAN RIVER	12	85			36	286	159	569	207	940
LAKE CITY	22	148	1	6					23	154
LAKE-SUMTER	2	12			97	174			99	186
MANATEE	62	678	10	100					72	778
MIAMI-DADE	230	1,962	1	6	1,303	11,852			1,534	13,820
NORTH FLORIDA	10	57							10	57
OKALOOSA-WALTON	41	280			16	93			57	373
PALM BEACH	411	1,233	10	30	836	2,788			1,257	4,051
PASCO-HERNANDO	65	216			48	200			113	416
PENSACOLA	239	994	37	162	382	887			658	2,043
POLK	66	657	23	161	49	204			138	1,022
ST. JOHNS RIVER	15	102			6	40			21	142
ST. PETERSBURG	379	3,045	24	154	95	1,253			498	4,452
SANTA FE	37	354	1	9	40	103			78	466
SEMINOLE	74	625			41	628	4	140	119	1,397
SOUTH FLORIDA										
TALLAHASSEE	16	159			127	395	54	201	197	755
VALENCIA	69	634			55	256	57	342	181	1,232
SYSTEM TOTAL	2,839	16,799	155	830	4,755	26,523	452	1,922	8,201	46,074

SOURCE OA281

FLORIDA
COMMUNITY
COLLEGES

CCMIS 710
03/04/82
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TABLE 9 (CONTINUED)

STUDENT ACCELERATION REPORT
CREDIT BY EXAMINATION/ADVANCED PLACEMENT

1980 - 1981

	DUAL ENROLLMENTS						EARLY ADMISSIONS		TOTALS	
	COLLEGE/ HIGH SCHOOL		COLLEGE/UNIVERSITY OR OTHER COLLEGE		TOTAL DUAL ENROLLMENT		EARLY ADMISSIONS		GRAND TOTAL OF REPORT	
	NO. OF STUDENTS	CREDIT	NO. OF STUDENTS	CREDIT	NO. OF STUDENTS	CREDIT	NO. OF STUDENTS	CREDIT	NO. OF STUDENTS	CREDIT
BREVARD	240	2,472			240	2,472	9	295	376	3,788
BROWARD	302	1,156			302	1,156	85	753	930	6,024
CENTRAL FLORIDA	133	689	1	6	134	695	46	553	239	1,737
CHIPOLA	7	73			7	73	4	71	28	246
DAYTONA BEACH	57	283	2	17	59	300	11	290	361	2,214
EDISON	141	562	19	39	160	601	14	320	281	1,609
FLA JC AT JAX	52	245	207	1,068	259	1,313	3	82	1,765	5,154
FLORIDA KEYS	128	1,225			128	1,225			161	1,480
GULF COAST	61	1,493			61	1,493	259	5,688	386	7,823
HILLSBOROUGH	260	3,714	21	137	281	3,851	16	326	490	5,273
INDIAN RIVER	211	1,006			211	1,006	15	258	433	2,204
LAKE CITY	92	807			92	807	7	247	122	1,208
LAKE-SUMTER	71	480			71	480	11	235	181	901
MANATEE	74	537	65	330	139	867	12	138	223	1,783
MIAMI-DADE	2,550	12,679			2,550	12,679	105	1,921	4,189	28,420
NORTH FLORIDA	61	402			61	402	3	28	74	487
OKALOOSA-WALTON	87	443			87	443	5	140	149	956
PALM BEACH	263	1,288			263	1,288	1	5	1,521	5,344
PASCO-HERNANDO	44	462	8	63	52	525	182	901	347	1,842
PENSACOLA	137	1,449			137	1,449	19	374	814	3,866
POLK	142	416	6	22	148	438	27	880	313	2,340
ST. JOHNS RIVER	62	408			62	408	11	357	94	907
ST. PETERSBURG	235	4,422	30	209	265	4,631	12	233	775	9,316
SANTA FE	317	8,945	26	115	343	9,060	34	491	455	10,017
SEMINOLE	41	335	10	48	51	383	6	144	176	1,924
SOUTH FLORIDA	3	17	9	66	12	83	8	160	20	243
TALLAHASSEE	14	114			14	114	1	23	212	892
VALENCIA	40	93			40	93	6	35	227	1,360
SYSTEM TOTAL	5,825	46,215	404	2,120	6,229	48,335	912	14,948	15,342	109,357

SOURCE OA281

FLORIDA
COMMUNITY
COLLEGES

TABLE 10

DEGREES AND OTHER FORMAL AWARDS
1980 - 1981

CCMIS 709
03/04/82
01:28 PM

COLLEGE	A. A. MALE	A. A. FEMALE	A. S. MALE	A. S. FEMALE	CERT. + OTHER AWARDS MALE	CERT. + OTHER AWARDS FEMALE	TOTAL MALE	TOTAL FEMALE	TOTAL
BREVARD	409	493	164	206	320	222	893	921	1,814
BROWARD	449	583	161	318	11	17	621	918	1,539
CENTRAL FLORIDA	112	162	48	65	102	56	262	283	545
CHIPOLA	67	86	1	5	71	68	139	159	298
DAYTONA BEACH	200	246	106	208	435	503	741	957	1,698
EDISON	217	266	36	84	2	6	255	356	611
FLA JC AT JAX	529	599	175	351	576	488	1,280	1,438	2,718
FLORIDA KEYS	35	51	45	32	0	6	80	89	169
GULF COAST	141	153	65	71	161	103	367	327	694
HILLSBOROUGH	367	495	128	263	10	7	505	765	1,270
INDIAN RIVER	115	148	30	94	19	228	164	470	634
LAKE CITY	67	79	94	87	155	24	316	190	506
LAKE-SUMTER	75	97	11	32	0	0	86	129	215
MANATEE	178	250	75	139	3	2	256	391	647
MIAMI-DADE	1,954	2,466	441	859	94	250	2,489	3,575	6,064
NORTH FLORIDA	44	70	0	0	25	46	69	116	185
OKALOOSA-WALTON	144	201	49	20	45	38	238	259	497
PALM BEACH	331	493	102	267	25	22	458	782	1,240
PASCO-HERNANDO	89	99	43	51	47	10	179	160	339
PENSACOLA	441	526	120	230	204	501	765	1,257	2,022
POLK	166	271	72	123	0	0	238	394	632
ST. JOHNS RIVER	63	68	23	17	0	11	86	96	182
ST. PETERSBURG	640	686	199	564	4	3	843	1,253	2,096
SANTA FE	415	440	109	222	99	207	623	869	1,492
SEMINOLE	244	264	35	60	546	331	825	655	1,480
SOUTH FLORIDA	29	41	7	3	129	166	165	210	375
TALLAHASSEE	280	298	4	48	22	34	306	380	686
VALENCIA	577	604	125	210	4	3	706	817	1,523
SYSTEM TOTAL	8,378	10,235	2,468	4,629	3,109	3,352	13,955	18,216	32,171

SOURCE: AA1-PHASE I

TABLE 11

FLORIDA
COMMUNITY
COLLEGES

SEMESTER HOURS ATTEMPTED AND EARNED
1980 - 1981

CCMIS 703
3/09/82
4:12 PM

COLLEGE	ADVANCED AND PROFESSIONAL ATTEMPTED	EARNED	% EARNED	OCCUPATIONAL ATTEMPTED	EARNED	% EARNED
BREVARD	138,470	115,737	83.6	118,059	104,140	88.2
BROWARD	238,393	116,883	49.0	130,789	76,181	58.2
CENTRAL FLORIDA	45,299	37,383	82.5	50,720	33,918	66.9
CHIPOLA	24,325	20,135	82.8	16,634	11,427	68.7
DAYTONA BEACH	97,886	67,252	68.7	114,698	89,786	78.3
EDISON	59,169	44,200	74.7	36,734	27,736	75.5
FLA JC AT JAX	188,792	127,459	67.5	245,537	213,864	87.1
FLORIDA KEYS	20,863	14,612	70.0	16,061	11,932	74.3
GULF COAST	56,361	42,927	76.2	31,038	23,816	76.7
HILLSBOROUGH	144,187	104,101	72.2	79,911	62,817	78.6
INDIAN RIVER	60,755	44,481	73.2	63,644	37,633	59.1
LAKE CITY	36,988	32,805	88.7	51,019	46,810	91.8
LAKE-SUMTER	27,997	19,351	69.1	10,445	6,849	65.6
MANATEE	72,507	55,334	76.3	41,059	30,180	73.5
MIAMI-DADE	570,076	417,536	73.2	327,317	239,897	73.3
NORTH FLORIDA	13,439	10,106	75.2	8,350	5,810	69.6
OKALOOSA-WALTON	47,877	36,299	75.8	30,805	25,360	82.3
PALM BEACH	133,547	100,491	75.2	70,325	58,164	82.7
PASCO-HERNANDO	29,754	22,521	75.7	37,257	29,538	79.3
PENSACOLA	139,781	106,555	76.2	124,438	95,663	76.9
POLK	63,024	46,972	74.5	41,485	31,669	76.3
ST. JOHNS RIVER	22,586	18,249	80.8	10,301	8,239	79.8
ST. PETERSBURG	208,777	146,211	70.0	124,829	97,531	78.1
SANTA FE	132,067	88,454	67.0	76,159	56,090	73.6
SEMINOLE	73,806	54,842	74.3	76,593	59,226	77.3
SOUTH FLORIDA	16,524	12,046	72.9	21,647	16,422	75.9
TALLAHASSEE	60,682	42,256	69.6	20,890	15,814	75.7
VALENCIA	153,663	108,343	70.5	77,232	62,293	80.7
SYSTEM TOTAL	2,877,595	2,053,541	71.4	2,058,976	1,578,675	76.9

TABLE 12

OCCUPATIONAL PROGRAMS

KEY:
AS - Associate in Science Degree
C - Certificate

	Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Fla. JC @ Jax.	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Okaloosa-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
AGRICULTURE																												
Agribusiness			AS C	AS C						AS	AS C								AS		AS			AS	AS			
Agriculture											AS					C										AS		
Agricultural Mechanics											AS C																	
Animal Science											AS C												AS					
Beef Production																			C									
Citrus Technology											AS C								C		AS C							
Forestry												AS C																
Golf Course Technology												AS C																
Horticulture	C				AS C						AS								C	AS	AS C				C	C		AS
Landscaping		AS										AS			AS C													
Nursery Operation																C												
Parks												AS												AS C				
Pest Control		AS																								AS		
Ranch Management											AS																	
DISTRIBUTIVE EDUCATION																												
Advertising															C													
Banking	AS	AS C		AS	AS C	AS	AS C		AS	AS			AS	AS	AS C			AS	AS	AS	AS		AS					

TABLE 12 (Continued)

OCCUPATIONAL PROGRAMS

KEY: AS - Associate in Science Degree C - Certificate	Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Fla. JC @ Jax.	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Okaloosa-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
Cashiering							C													C								
Fashion		AS			AS		AS		AS		AS C				AS C							AS						
Food Service		C			AS					AS	AS C			AS C	AS C			AS	AS C									
Foreign Trade															AS													
Hospitality	AS	AS			AS C		AS		AS C	AS	AS			AS C	AS			AS		AS			AS					AS
Insurance					C		AS				C									C					C			
Merchandising	AS C	AS C	C	C	AS C				AS	AS C	AS C			AS C	AS C			AS	AS	AS	AS		AS	AS	AS C			AS
Real Estate	AS	AS			AS C	AS C	AS C	C	AS C		AS C	AS C	C	AS C	AS C		AS C		AS C		C		AS C		C			AS
Retailing							AS			AS C		C										C	C					
Savings and Loans		AS			AS	AS				AS					AS					AS								
Transportation							AS								AS C													
Travel and Tourism		AS													AS C										C			
HEALTH OCCUPATIONS																												
Cardiopulmonary Technology																								AS				
Dental Assisting	C	AS C			AS C		C		AS C		AS C							C		AS C				AS C				
Dental Hygiene							AS								AS			AS		AS			AS	AS			AS	AS
Dental Lab Technology											AS							AS										

TABLE 12 (Continued)

OCCUPATIONAL PROGRAMS

KEY: AS - Associate in Science Degree C - Certificate	Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Fla. JC @ Jax.	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Okaloosa-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
Dietetic Technology		AS													C					AS								
Electroencephalographic Technology															AS													
Emergency Medical Technician	C	AS	C	AS C		AS	AS		AS C	AS C	AS				C	C	AS C	AS C	AS C	C	C		AS C	C	AS C	C	AS C	AS
Funeral Service Technology															AS													
Health Care																C							AS		AS			
Hospital Housekeeping					C															C								
Medical Assisting		AS C					C											AS										
Medical Equipment Technology	AS																			AS			AS					
Medical Lab Technology	AS	AS					AS				AS		AS		AS			AS		AS			AS					AS
Medical Records Technology		AS								C	AS C		C		AS										C		C	
Mental Health	AS			AS	AS				AS			AS			AS			AS C			C		AS				C	
Nursing (Aide)	C				C		C				C					C				C				C	C	C		
Nursing (LPN)	C			C	C		C				C				AS C	C				C				C	C	C		
Nursing (RN)	AS	AS	AS		AS	AS	AS	AS	AS	AS	AS	AS	AS	AS	AS			AS	AS	AS	AS		AS	AS	AS		AS	AS
Occupational Therapy																		AS										
Operating Room Technology					C		C								C								C					
Optometric Technology										AS					AS								AS					

TABLE 12 (Continued)

OCCUPATIONAL PROGRAMS

KEY: AS - Associate in Science Degree C - Certificate	Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Fla. JC @ Jax.	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Okaloosa-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
Orderly Training																				C								
Physical Therapy		AS													AS								AS					
Radiology	AS	AS	AS C				AS			AS	AS			AS	AS			AS		AS			AS	AS			AS	
Respiratory Therapy	C	AS			C		AS						AS	AS	AS C					AS C			AS	AS	C		AS	AS
Sonography										AS C										AS								
Ward Clerk Technology					C						C									C					C			
HOME ECONOMICS																												
Child Care	AS	C	AS C		AS C		AS C		AS								AS C			AS					C	C		C
Clothing Construction																C								AS	C			
Drapery Construction																												
Early Childhood Education											AS C							AS C										
Fashion	AS				AS										AS			AS		AS					AS			
Food Services	AS						AS C					C					AS C			AS C				AS	C			
Home Economics					C		C		AS		AS C				AS		AS	AS										
Home Services for Handicapped																									C			
Interiors																									C			
OFFICE OCCUPATIONS																												
Accounting	AS	AS C			AS	AS	AS		AS C	AS C					AS C				AS	AS C			AS	AS C				

TABLE 12 (Continued)

OCCUPATIONAL PROGRAMS

KEY: AS - Associate in Science Degree C - Certificate	Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Fla. JC @ Jax.	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Okaloosa-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
Banking								AS C			AS C																	
Bookkeeping	C				AS C																	C	C		C			
Business (General)		AS C	AS	AS	AS	AS C	AS	AS	AS C	AS C	AS	AS	AS	AS	AS		AS C	AS	AS C	AS		AS	AS	AS C		AS		AS
Clerical		AS C	C	C	AS C	C	C	C		C	AS C	C			AS C	C	AS C		C	C	AS C	C	C	AS C	C	C	AS C	C
Court Reporting		AS			AS C										AS				AS						C			
Credit Union Operation		C																		AS								
Data Processing	AS	AS C		AS	AS	AS C	AS C	AS C	AS C	AS C	AS C	AS C		AS	AS C		AS C	AS	AS C	AS C	AS C	AS	AS C	AS C	AS C		C	AS
Income Tax Preparation		C																							C			
Management	AS		AS					AS C	C		AS C	AS	AS	AS	AS C	AS	AS			AS		AS	AS	AS	AS C		AS	AS
Office Management	AS										AS									AS	AS							
Postal Management							AS C			AS C					AS					AS	AS		AS					
Secretarial	AS	AS C	AS C	C	AS C	AS C	AS	C	AS C		AS C	C		AS C	AS C		AS	AS	AS	AS				AS C	AS C	AS	AS	
Secretarial (Executive)			AS	AS				AS		AS	AS C	AS	AS		AS						AS	AS C	AS		C			AS
Secretarial (Legal)			AS		AS			AS		AS	AS C		AS		AS				AS	AS	AS C	AS	AS					AS
Secretarial (Medical)			AS					AS		AS	AS C		AS		AS C					AS C	AS			AS				AS
Stenography	C					C	C				C					C	C	C		AS C		C	C		C			
Word Processing					AS C												AS C						C		C			

TABLE 12 (Continued)

OCCUPATIONAL PROGRAMS

KEY: AS - Associate in Science Degree C - Certificate	Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Fla. JC @ Jax.	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Okaloosa-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
TRADE AND INDUSTRIAL																												
Air Condition/Refrig/Heating	AS C	AS	C		AS C		AS C		AS		AS C				AS C		AS C	AS C	AS C	AS C				AS C	C	C		AS
Air Traffic Control		AS					AS								AS													
Airline Careers		AS							AS					AS	AS C					AS			AS					
Appliance Repair				C			AS C													AS C								
Architecture Technology		AS			AS C		AS C			AS				AS C	AS								AS C					AS
Automotive (Body)			C		C		AS C				AS C						AS C			AS C					C	C		
Automotive (Mechanical)	C		C	C	AS C		AS C				AS C	C				C	AS C	AS		AS C				AS C	C	C		
Broadcasting									AS						AS C						AS							
Building Construction	C	C	AS C		AS		AS C		AS C	AS C	AS				AS C				AS C	AS C	AS		AS C	AS	AS			AS
Building Maintenance																		AS C		AS C								
Cabinet Making	AS																											
Carpentry			C	C			AS C												C					C	C	C		
Chemical Lab Technology															C													
Civil Engineering Technology	AS	AS	AS C		AS	C	AS C	AS	AS C					AS C	AS C			AS C	AS	AS	AS							AS
Cosmetology	C		C	C	C		C				AS C	C				C			AS C	AS C				C		C		
Diesel Technology					AS C		AS C												AS C						C	C		

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TABLE 12 (Continued)

OCCUPATIONAL PROGRAMS

KEY: AS - Associate in Science Degree C - Certificate	Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Fla. JC @ Jax.	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Okaloosa-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
Dispatcher Training																									C			
Drafting	AS			C	AS C	C	AS C		AS		AS C	C		C	AS C	C	AS C	AS C		AS C	AS	AS C	C	AS	C	C		AS
Electrical Construction	C		C	C			AS C							AS	AS					AS C				C	C			
Electronics	AS C	AS		C	AS C	AS C	AS C	AS	AS C	AS	AS			AS C	AS C		AS C	AS	AS	AS	AS	AS	AS C	AS C	AS C			AS
Electromechanical Technology	AS C		AS C											AS	AS													AS
Environmental Pollution Control		AS																	AS									
Gasoline Engines	C				AS C		AS C					C							C					C				
Graphics		AS			AS C			AS	AS			C	AS		AS C		AS C	AS		AS		AS		AS	AS			AS
Industrial Engineering Technology											AS			AS	AS C													
Instrumentation															AS					AS C	AS							
Interior Design					AS C		AS								AS C			AS					AS C		AS			
Journalism									AS												AS							
Machine Shop Technology	C		C		AS C		AS C													AS C								
Manufacturing																									AS			
Marine Technology	C						AS C	AS C	AS	AS C	AS C				AS										C			
Masonry	C		C		AS		AS C					C				C			C									
Mechanical/Industrial Engineering	AS						AS C				AS				AS C													

TABLE 12 (Continued)

OCCUPATIONAL PROGRAMS

KEY:
AS - Associate in Science Degree
C - Certificate

	Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Fla. JC @ Jax.	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Okaloosa-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
Occupational Safety Technology										AS C					C													
Pilot Technology		AS							AS					AS	AS			AS					AS					
Photography	AS				AS C										AS													
Plumbing			C				AS C					C				C			C									
Printing/Duplication					AS C		AS C									C	AS C											
Purchasing		AS								AS C									AS									
Quality Control	AS										AS			AS C								AS						
Radio/TV Repair	C		C	C			C				AS C	C														C		
Sheet Metal	C						AS C					C																
Solar Technology	AS																			AS C								
Stock and Inventory																			C									
Technical Writing	AS																											
Telephone Trades																									C			
Upholstery	C																								C			
Watch Repair					AS C																							
Welding	C		C	C	AS C		AS C				AS C	C					AS C		C	AS C				C	C			
X-Ray Engineering Technology							AS																					

TABLE 12 (Continued)

OCCUPATIONAL PROGRAMS

KEY: AS - Associate in Science Degree C - Certificate	Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Fla. JC @ Jax.	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Okaloosa-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
PUBLIC SERVICE																												
Dance																						AS						
Education	AS	AS			AS						AS C			AS	AS C				C	AS	AS		AS C	AS C				
Environmental Technology	AS							AS						AS						AS				AS				
Fire Science	AS	AS C			AS C	AS	AS C		AS C	AS C	AS C				AS		AS	AS C		AS	AS C		AS C	AS C	AS C			AS C
Human Services					AS	AS C				AS	AS			AS	AS C				AS		AS	AS		AS				
Legal Assistant					AS C		AS			AS	AS C			AS	AS C			AS		AS C	AS		AS	AS				AS
Library Technology	AS																											
Music			AS C												AS			AS C				AS						
Police Science	AS C	AS C	AS C	AS C	AS	AS C	AS C	AS	AS C	AS C	AS C	AS C	AS C	AS C	AS	C	AS	AS C	AS	AS	AS	AS C	AS	AS C	AS C	AS C	AS C	AS C
Power Plant Operation																								C				
Recreation					AS					AS					AS								AS	AS				
Theater																						AS						
Urban Planning		AS												AS														
Water/Wastewater Technology		C			C		C			AS C				C	C			AS					AS		C	C		

TABLE 13
SUMMARY OF SCHEDULED SALARY RANGES FOR 1980-81
INSTRUCTIONAL PERSONNEL

College	Credit for Exper.	Contract Length Days	Doctorate		Masters Degree Plus 30 Hrs.		Masters Degree		Bachelors Degree or Less	
			Min.	Max.	Min.	Max.	Min.	Max.	Min.	Max.
Brevard	10	180	14000	25000	13000	24000	12500	23500	12000	23000
		200	15554	27775	14443	26664	13888	26109	13332	25553
		229	17809	31803	16537	30531	15902	29895	15265	29259
Broward	25	196	16284	24662	14632	23128	13216	21712	11800	20296
Central Florida	15	180	14715	21337	13719	19893	13085	18934	11822	17142
		200	16350	23708	15244	22104	14509	21038	13136	19047
		220	17985	26079	16769	24315	15959	23141	14448	20950
Chipola	15	180	14950	17972	12936	16420	12460	15468	10664	13671
Daytona Beach	13	180	12827	24659	11850	23236	10948	21045	10114	19831
		210	14965	28778	13826	27119	12773	24552	11800	23136
		252	17103	32877	15801	30980	14597	28059	13486	26441
Edison	10	193	14464	(1)	13312	(1)	12800	(1)	12032	(1)
Florida JC @ Jax.	23	173	13665	23333	12586	21489	11591	19791	10675	18228
		194	15412	26314	14194	24235	13072	22320	12040	20557
		227	17933	30722	16571	28294	15262	26059	14056	24000
Florida Keys	10	200	14600	27400			13600	26400	12600	23900
Gulf Coast (2)	21	180	16010	20020	15570	19580	14690	18700	14250	18260
Hillsborough	8	191	14080	22439	12885	21244	11706	20051	10562	18855
Indian River (2)	10	200	21530	26010	19050	23530	16580	21050	14110	19830
		220	23683	28611	20955	25883	18238	23155	15521	21813
		233	21530	26010	19050	23530	16580	21050	14110	19830
		240	25836	31212	22860	28236	19896	25260	16932	23796
Lake City	25	196	18718	23598	16333	21222	15412	20291	13942	18217
		227	21679	27331	18916	24566	17849	23501	16147	21097
		235	22443	28294	19583	25432	18478	24330	16716	21841
		240	22920	28896	19999	25973	18871	24847	17071	22306
Lake-Sumter	20	180	15600	21573	14681	21564	14181	20155	12764	15900
		198	17160	23700	16100	23640	15600	23140	14040	17460
Manatee	23	193	13500	26177	13250	24924	13000	24343	11593	22940
Miami-Dade (2)		196	18602	27798	16663	24676	14737	21609	12941	17255
		227	21543	32196	19300	28579	17067	25026	14988	19984
North Florida	18	198	13383	19109	11852	16844	11275	16706	10775	15766
		219	14721	21020	13037	18528	12402	18376	11852	17342
		240	16059	22931	14222	20212	13529	20046	12929	18918
Okaloosa-Walton	25	180	15620	24900	14425	22160	13875	21450	12935	19350
		258	20306	32370	18753	28808	18038	27885	16816	25155
Palm Beach (2)		180	12017	19524	11786	19027	11466	18530	10584	18002
		196	13086	21259	12834	20718	12486	20177	11526	19602
Pasco-Hernando	15	194	13100	21949	12228	20489	11815	19796	11029	18479
		249					14894	20298	13002	18954
Pensacola (2)	23	198	14753	26998	13598	25893	12504	24799	11399	23705
		232	16966	31048	15638	29777	14380	28518	13109	27261
Polk		196	14100	20650	13090	19450	12080	18360	10000	16880
		210	15107	22125	14025	20839	12943	19671	10714	18086
		228	16402	24021	15227	22625	14052	21357	11633	19636
St. Johns River	17	180	11840	16323	10986	15332	10626	14972	9708	12722
		200	13156	18137	12207	17035	11807	16635	10787	14136
		220	14472	19951	13428	18739	12988	18299	11866	15550
St. Petersburg		180	14396	22459	13565	21161	12838	20027	10395	17838
		248	19196	29945	18087	28215	17117	26702	13860	23784
Santa Fe		189	13000	23000	12300	22000	11600	20500	11000	19800
		252	15200	25400	14500	24400	13800	22900	13200	22200
Seminole	25	200	15500	26000	14500	25000	13500	24000	11500	22000
		252	18600	31200	17400	30000	16200	28800	13800	26400
South Florida	18	201	14510	23257	13910	22657	13910	22657	13200	21865
		241	17410	27908	16692	27188	16692	27188	15840	26238
Tallahassee	12	180	14000	20720			13000	19240	12500	18500
		252	18666	27626			17333	25653	16666	24666
Valencia	16	195	18075	24345	16778	23281	13643	21935	13420	18622
		234	23365	29212	22680	27936	18195	26321		

SOURCE: SA-1

(1) No maximum reported
(2) Colleges with Professional Rank: Bachelor should be Instructor; Masters should be Assistant Professor; Masters +30 should be Associate Professor; Doctorate should be Professor.

TABLE 14A

FLORIDA
COMMUNITY
COLLEGES

AVERAGE SALARY BY CONTRACT LENGTH
FULL-TIME INSTRUCTIONAL PERSONNEL
FALL 1980

CCMIS 541
3/04/82
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	9-9.5 MO. CONTRACT (180-190 DAYS)			10-10.5 MO. CONTRACT (191-210 DAYS)			11-11.5 MO. CONTRACT (211-230 DAYS)			12 MONTH CONTRACT (231-260 DAYS)		
COLLEGE	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY
BREVARD	180	79	$18,145	200	122	$21,104	229	11	$22,630			
BROWARD				196	238	20,185						
CENTRAL FLORIDA	180	8	16,254	200	54	19,748	220	18	17,873			
CHIPOLA	180	56	14,700							252	1	$16,816
DAYTONA BEACH				210	146	20,681				252	6	13,901
EDISON	180	1	14,607	193	62	15,915	228	2	20,828			
FLA JC AT JAX				194	71	21,380	227	254	24,483			
FLORIDA KEYS				200	27	18,099						
GULF COAST	180	63	18,292									
HILLSBOROUGH				191	154	19,330						
INDIAN RIVER				200	87	20,002	220	5	19,096	233	25	14,717
LAKE CITY				196	28	20,177	227	14	21,668	239	9	21,541
LAKE-SUMTER	180	8	15,789	198	25	20,164						
MANATEE				193	76	19,350						
MIAMI-DADE				196	77	19,486	227	590	23,416			
NORTH FLORIDA				198	30	15,400				240	1	17,804
OKALOOSA-WALTON	180	54	18,617							258	2	20,079
PALM BEACH	180	64	16,600	196	93	17,914						
PASCO-HERNANDO				194	25	15,668				249	14	14,669
PENSACOLA				198	256	19,371				232	3	19,937
POLK				196	82	18,569	228	24	21,494			
ST. JOHNS RIVER	180	5	15,479	200	36	15,563	220	1	20,023			
ST. PETERSBURG	180	292	18,613							248	19	20,693
SANTA FE	189	201	18,303							252	7	20,086
SEMINOLE				200	84	21,000				252	34	21,618
SOUTH FLORIDA				201	29	19,622				241	1	23,609
TALLAHASSEE	180	63	19,426							252	1	26,520
VALENCIA				195	82	18,539				234	69	25,098
SYSTEM TOTAL AND AVERAGES	182	894	$18,079	198	1884	$19,443	227	919	$23,483	242	192	$21,020

SOURCE: SA-1 (80-81)

TABLE 14B

FLORIDA
COMMUNITY
COLLEGES

AVERAGE SALARY BY CONTRACT LENGTH
FULL-TIME INSTRUCTIONAL DEPARTMENT ADMINISTRATORS
FALL 1980

CCMIS 542
3/04/82
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	9-9.5 MO. CONTRACT (180-190 DAYS)			10-10.5 MO. CONTRACT (191-210 DAYS)			11-11.5 MO. CONTRACT (211-230 DAYS)			12 MONTH CONTRACT (231-260 DAYS)		
COLLEGE	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY
BREVARD				200	1	$22,600				252	13	$28,285
BROWARD				196	68	22,890						
CENTRAL FLORIDA				200	9	21,842	220	1	$22,662	248	1	27,325
CHIPOLA										252	6	21,865
DAYTONA BEACH				210	14	20,913				252	5	23,293
EDISON										243	3	21,025
FLA JC AT JAX				194	1	35,546				248	35	32,774
FLORIDA KEYS				200	4	21,101						
GULF COAST							230	8	23,889			
HILLSBOROUGH				191	15	20,408						
INDIAN RIVER							220	8	25,039			
LAKE CITY							227	17	24,189	240	5	26,326
LAKE-SUMTER				198	3	23,440						
MANATEE				193	10	22,992						
MIAMI-DADE				196	5	20,917	227	151	25,133			
NORTH FLORIDA							219	5	16,665	240	3	17,961
OKALOOSA-WALTON	180	9	$21,479							258	1	25,862
PALM BEACH	180	2	22,766	210	12	27,498				249	2	34,587
PASCO-HERNANDO										249	11	16,929
PENSACOLA				198	26	24,243				232	1	25,713
POLK							228	1	25,985			
ST. JOHNS RIVER										252	3	21,800
ST. PETERSBURG										248	20	26,253
SANTA FE	189	10	21,530							252	7	21,405
SEMINOLE												
SOUTH FLORIDA												
TALLAHASSEE										252	4	29,038
VALENCIA										246	16	30,865
SYSTEM TOTAL AND AVERAGES	184	21	$21,626	198	168	$22,974	227	191	$24,763	248	136	$27,174

SOURCE: SA-1 (80-81)

TABLE 14C

FLORIDA
COMMUNITY
COLLEGES

AVERAGE SALARY BY CONTRACT LENGTH
FULL-TIME EXECUTIVE, ADMINISTRATIVE AND MANAGERIAL PERSONNEL
FALL 1980

CCMIS 543
3/04/82
1:36 PM

	9-9.5 MO. CONTRACT (180-190 DAYS)			10-10.5 MO. CONTRACT (191-210 DAYS)			11-11.5 MO. CONTRACT (211-230 DAYS)			12 MONTH CONTRACT (231-260 DAYS)		
COLLEGE	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY
BREVARD										252	25	$32,224
BROWARD							227	2	$26,703	249	41	27,449
CENTRAL FLORIDA										248	18	28,601
CHIPOLA	180	1	$11,085							252	13	24,944
DAYTONA BEACH										252	44	27,547
EDISON										243	24	25,566
FLA JC AT JAX							225	1	24,951	260	46	34,957
FLORIDA KEYS										252	9	29,985
GULF COAST										250	11	29,170
HILLSBOROUGH										260	30	24,022
INDIAN RIVER										260	10	32,332
LAKE CITY							226	3	9,954	251	17	26,799
LAKE-SUMTER										247	3	31,920
MANATEE										248	21	26,555
MIAMI-DADE										244	65	31,642
NORTH FLORIDA										252	7	23,907
OKALOOSA-WALTON										258	18	28,325
PALM BEACH										249	19	34,331
PASCO-HERNANDO										249	29	19,114
PENSACOLA										249	36	29,542
POLK										245	23	28,492
ST. JOHNS RIVER										252	14	24,850
ST. PETERSBURG										248	46	31,160
SANTA FE										252	37	25,611
SEMINOLE										252	35	29,436
SOUTH FLORIDA										252	8	33,530
TALLAHASSEE										252	10	31,607
VALENCIA										246	23	33,660
SYSTEM TOTAL AND AVERAGES	180	1	$11,085				226	6	$18,037	251	682	$28,921

SOURCE: SA-1 (80-81)

TABLE 14D

FLORIDA
COMMUNITY
COLLEGES

AVERAGE SALARY BY CONTRACT LENGTH
FULL-TIME NON-INSTRUCTIONAL PROFESSIONAL PERSONNEL
FALL 1980

CCMIS 544
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COLLEGE	9-9.5 MO. CONTRACT (180-190 DAYS) LENGTH	NO.	AVERAGE SALARY	10-10.5 MO. CONTRACT (191-210 DAYS) LENGTH	NO.	AVERAGE SALARY	11-11.5 MO. CONTRACT (211-230 DAYS) LENGTH	NO.	AVERAGE SALARY	12 MONTH CONTRACT (231-260 DAYS) LENGTH	NO.	AVERAGE SALARY
BREVARD				200	3	$25,738	224	11	$21,182	252	15	$22,973
BROWARD				196	19	18,995	227	2	23,422	249	18	22,066
CENTRAL FLORIDA				200	2	18,861	220	9	21,696	248	7	17,220
CHIPOLA	180	4	$14,464							252	2	16,990
DAYTONA BEACH										252	19	19,051
EDISON				193	8	14,618	228	5	18,131			
FLA JC AT JAX				194	2	19,569	227	36	25,451			
FLORIDA KEYS				200	5	16,862				252	8	18,545
GULF COAST							230	11	22,285	250	3	24,265
HILLSBOROUGH				191	11	18,214						
INDIAN RIVER				200	3	22,290	220	7	18,650	260	8	26,500
LAKE CITY				196	2	22,909	227	1	24,289			
LAKE-SUMTER	180	2	13,685	198	3	21,454	220	4	24,234	247	1	27,256
MANATEE				193	5	8,644				248	15	20,645
MIAMI-DADE				196	2	20,392	227	77	22,298	244	97	23,143
NORTH FLORIDA										249	4	16,337
OKALOOSA-WALTON										258	13	21,504
PALM BEACH				201	3	17,985				249	39	21,367
PASCO-HERNANDO										249	13	16,281
PENSACOLA				198	5	13,247				250	48	20,937
POLK				196	4	17,411	228	6	22,680			
ST. JOHNS RIVER				200	2	15,773	220	2	18,780	252	2	17,850
ST. PETERSBURG	180	1	20,207							248	59	22,866
SANTA FE	189	2	19,850							252	27	18,405
SEMINOLE										252	34	22,297
SOUTH FLORIDA				201	2	16,879						
TALLAHASSEE										252	13	20,690
VALENCIA										246	45	20,326
SYSTEM TOTAL AND AVERAGES	182	9	$16,126	196	81	$17,703	226	171	$22,628	249	490	$21,411

SOURCE: SA-1 (80-81)

TABLE 15

FLORIDA
COMMUNITY
COLLEGES

SALARIES FOR SELECTED POSITIONS

1980 - 1981

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COLLEGE	PRESIDENT	EXECUTIVE VICE PRESIDENT	VICE PRESIDENT	CHIEF ACADEMIC OFFICER	CHIEF BUSINESS OFFICER	CHIEF STUDENT AFFAIRS OFFICER	CHIEF LIBRARIAN /LEARNING RESOURCES	CHIEF STUDENTS RECORDS (REGISTRAR)	DIRECTOR OF ADMISSIONS
BREVARD	$59,600		$37,200	$35,600	$38,300	$33,600	$27,400	$29,500	
BROWARD	58,821	$45,320	33,492		35,020	37,543	30,848	29,561	
CENTRAL FLORIDA	46,545			34,513	32,370	34,513	28,762	28,762	
CHIPOLA	35,264			30,717	26,221	23,913	23,697	26,240	
DAYTONA BEACH	55,915		38,500	38,500	42,900	32,800	31,500	30,525	$30,525
EDISON	46,500			35,684	29,300	31,303	24,652		24,224
FLA JC AT JAX	63,764	54,984	46,256	39,236	40,549	32,469	33,833	34,113	
FLORIDA KEYS	44,622			37,825	40,343	30,780	19,040	24,000	16,550
GULF COAST	42,000	32,595		29,715	30,465	29,715	27,455	26,575	22,560
HILLSBOROUGH	50,000			35,038	31,184	24,863	26,355	20,545	
INDIAN RIVER	48,000	41,300		34,500	35,500	35,500	26,500	26,500	
LAKE CITY	45,315	36,686		33,345	30,276	30,276	27,520	27,520	21,736
LAKE-SUMTER	50,000			35,100	31,208	32,580	27,008		22,838
MANATEE	41,000	34,020	26,150	32,970	32,970	32,970	23,730	32,970	
MIAMI-DADE	62,886		47,813	37,782	46,099	37,879	29,875		31,025
NORTH FLORIDA	35,400			22,974	22,900	19,400	19,802		21,546
OKALOOSA-WALTON	41,500	34,550	28,950	33,000	28,550	32,000	24,492	27,027	20,904
PALM BEACH	50,461		35,504	41,035	41,035	32,086	34,538	34,538	
PASCO-HERNANDO	44,250	31,600	31,500	23,200	30,000		20,298	21,015	
PENSACOLA	51,000	42,750	33,350	38,812	38,000	37,516	26,975	29,700	
POLK	44,163	36,629		31,471	30,463	32,862	26,876		26,565
ST. JOHNS RIVER	42,600	32,000		29,000	27,500	27,900	22,400		22,000
ST. PETERSBURG	53,000	43,253	38,325		38,325	37,558	31,431	25,157	
SANTA FE	46,000	34,800			26,500	28,000	23,200	26,400	
SEMINOLE	51,300			37,800	34,200	35,400	33,000	33,000	
SOUTH FLORIDA	54,313	38,473			28,422	25,992	29,640	29,996	
TALLAHASSEE	45,000			34,533	34,533	32,067	27,962	28,485	
VALENCIA	54,430		37,733	33,182	37,733	33,182	33,182	29,737	

SOURCE SA-2

TABLE 16

FRINGE BENEFITS FOR FULL-TIME FACULTY 1980-81

9-10 MONTH CONTRACTS

SOURCE: HEGIS 2300-3

College	Retirement Plan		Medical/ Dental Plan		Guaranteed Disability		Tuition Plan		Social Security Taxes		Unemployment Compensation Taxes		Life Insurance		Workman's Compensation		TOTAL	
	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.
Brevard	428,234	201	155,212	201			20,000	201	248,078	187	20,204	201	17,545	201	19,396	201	908,669	201
Broward	611,244	307	342,428	307	52,291	307	14,500	307	353,879	283	30,000	307	34,861	307	64,800	307	1,504,003	307
Central Florida	206,382	102	48,470	102			6,676	35	131,544	102			7,344	102			400,416	102
Chipola	89,775	51	15,804	50			3,360	14	50,205	44			1,458	49			160,602	51
Daytona Beach	298,576	155	108,345	155	19,573	155	7,952	56	190,598	155	4,720	155	23,581	155			653,345	155
Edison	144,499	75	42,903	75			2,621	22	86,410	73	36,153	75	3,555	75	6,026	75	322,167	75
Fla. JC @ Jax.	48,753	22	15,573	22					29,663	22	3,564	22	1,388	22	1,784	22	100,725	22
Florida Keys	55,933	30	14,306	30			4,000	30	36,205	30	2,500	30	3,430	30	1,980	30	118,354	30
Gulf Coast	146,453	67	44,404	67					89,104	67					6,699	67	286,660	67
Hillsborough																		
Indian River	239,763	83	76,325	83	8,334	83			145,859	83			13,703	83			483,984	83
Lake City	64,946	29	10,851	29	3,745	29			36,854	26	3,121	29	2,506	29	3,683	29	125,796	29
Lake-Sumter	77,689	36	12,874	32					45,559	34			1,685	36	5,906	36	143,713	36
Manatee	189,120	84	44,219	84			6,784	19	115,063	84			22,010	84			377,196	84
Miami-Dade	109,363	50	39,529	50			3,635	50	61,056	44	950	50	4,265	41	4,237	50	223,035	50
North Florida	52,547	27	15,516	27	2,800	27	1,728	10	32,445	27			3,000	27	2,300	27	110,336	27
Okaloosa-Walton	144,358	70	56,480	70			2,889	13	81,085	70	318	70			7,276	70	292,406	70
Palm Beach	340,883	165	80,348	165			4,514	54	207,399	165	15,593	165	26,400	165	8,237	165	683,374	165
Pasco-Hernando	68,423	49	15,541	49			1,968	11	50,002	49	3,759	49	1,264	49	4,512	49	145,469	49
Pensacola	591,249	279	166,329	279			51,352	279	330,362	247			21,708	279	27,230	279	1,188,230	279
Polk	189,368	86	53,829	86			8,037	30	118,594	86			10,596	86	7,490	86	387,914	86
St. Johns River	68,301	41	18,950	41			2,000	41	46,702	41	2,550	41			3,100	41	141,603	41
St. Petersburg	611,056	301	182,392	301			27,397	301	369,454	284	29,555	301	52,201	301	34,845	301	1,306,900	301
Santa Fe	469,182	210	97,120	210			11,470	43	380,905	210	11,456	210	21,903	210	20,833	210	1,012,869	210
Seminole	187,628	85	36,550	85					116,585	85			7,752	85	11,837	85	360,352	85
South Florida	63,017	30	12,631	30					33,655	25			3,998	30	2,706	30	116,007	30
Tallahassee	142,357	67	31,712	67					80,642	58			1,327	67			256,038	67
Valencia	186,378	83	51,156	83					113,396	83			8,526	83	5,457	83	364,913	83
TOTAL	5,825,477	2785	1,789,797	2780	86,743	601	180,883	1336	3,581,303	2664	164,443	1705	296,006	2596	250,334	2243	12,174,986	2785

TABLE 16 (Continued)

FRINGE BENEFITS FOR FULL-TIME FACULTY 1980-81

11-12 MONTH CONTRACTS

SOURCE: HEGIS 2300-3

College	Retirement Plan		Medical/ Dental Plan		Guaranteed Disability		Tuition Plan		Social Security Taxes		Unemployment Compensation Taxes		Life Insurance		Workman's Compensation		TOTAL	
	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.
Brevard	28,199	11	8,494	11			1,100	11	17,130	11	1,290	11	1,120	11	1,238	11	58,571	11
Broward																		
Central Florida	3,061	1	475	1					1,951	1			72	1			5,559	1
Chipola	15,205	6	1,896	6			1,395	4	8,323	5			179	6			26,998	6
Daytona Beach	74,022	34	23,766	34	4,294	34	2,130	15	47,252	34	1,036	34	5,173	34			157,673	34
Edison																		
Fla. JC @ Jax.	1,032,751	365	258,376	365					628,344	365	59,130	365	28,344	365	37,795	365	2,044,740	365
Florida Keys																		
Gulf Coast																		
Hillsborough	319,679	171	137,463	171			6,992		525,428	171			16,621	171	1,735		1,007,918	171
Indian River	1,901	1	621	1	66	1			1,157	1			109	1			3,854	1
Lake City	106,694	42	15,715	42	6,269	42	880	6	58,816	36	5,224	42	3,629	42	6,164	42	203,391	42
Lake-Sumter																		
Manatee	3,959	2	948	2					2,409	2			461	2			7,777	2
Miami-Dade	1,875,675	685	542,863	685			49,807	685	1,040,564	620	13,002	685	67,389	555	66,499	685	3,655,799	685
North Florida	5,789	3	1,724	3	3,085	3			3,574	3			330	3	500	3	15,002	3
Okaloosa-Walton	2,641	1	820	1					1,683	1	5	1			126	1	5,275	1
Palm Beach																		
Pasco-Hernando																		
Pensacola	24,430	8	4,768	8					14,592	8			806	8	1,007	6	45,603	8
Polk	15,464	7	4,381	7			85	2	10,184	7			291	7	643	7	31,048	7
St. Johns River	6,831	3	1,354	3			400	3	4,670	3	240	3			310	3	13,805	3
St. Petersburg	44,902	19	11,179	19			1,729	19	28,764	19	2,155	19	3,828	19	2,541	19	95,098	19
Santa Fe	50,354	21	9,711	21			1,384	4	31,974	21	962	21	2,332	21	1,812	21	98,529	21
Seminole	70,056	28	12,040	28					44,652	28			2,970	28	4,550	28	134,268	28
South Florida	2,838	1	467	1					1,727	1			161	1	112	1	5,305	1
Tallahassee	2,991	1	460	1					1,899	1			20	1			5,370	1
Valencia	203,599	66	55,883	66					123,873	66			9,314	66	5,961	66	398,630	66
TOTAL	3,891,041	1476	1,093,404	1476	13,714	80	65,902	749	2,598,966	1404	83,044	1181	143,149	1342	130,993	1258	8,020,213	1476

FLORIDA
COMMUNITY
COLLEGES

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TABLE 17A

STATEMENT OF BEGINNING BALANCE, REVENUES, AND OTHER RECEIPTS FOR THE GENERAL CURRENT FUND

1980 - 1981

REVENUE BY SOURCE

	STATE		LOCAL						
COLLEGE	CCPF	OTHER(1)	STUDENT FEES	OTHER(2)	FEDERAL GOVT.	TOTAL REVENUES	NON-REVENUE RECEIPTS(3)	BEGINNING FUND BALANCE	TOTAL RECEIPTS REVENUES + BALANCES
BREVARD	$11,434,454	$5,266	$3,858,507	$483,256	$34,987	$15,816,470	$35,072	$818,810	$16,670,352
BROWARD	15,154,188	11,923	6,932,885	1,632,935	25,829	23,757,760	230,562	1,447,181	25,435,503
CENTRAL FLORIDA	4,992,506	53,495	1,164,650	178,821	3,123	6,392,595	36,247	535,613	6,964,455
CHIPOLA	2,417,385	22,144	513,764	108,315	16,250	3,077,858	(48,889)	(55,395)	2,973,574
DAYTONA BEACH	11,444,115	205,635	3,447,207	780,081	48,242	15,925,280	26,426	1,681,038	17,632,744
EDISON	3,853,259	62,685	1,488,458	146,411	3,798	5,554,611	17,832	322,346	5,894,789
FLA JC AT JAX	25,781,355	21,048	5,299,385	1,497,699	150,438	32,749,925	164,752	3,664,875	36,579,552
FLORIDA KEYS	1,973,858	16,197	613,761	132,705	25,406	2,761,927	7,810	145,468	2,915,205
GULF COAST	3,825,258	81,048	1,353,686	179,651	28,145	5,467,788	(12,026)	793,368	6,249,130
HILLSBOROUGH	10,857,635	4,940	3,832,386	294,118	46,557	15,035,636	5,090	812,918	15,853,644
INDIAN RIVER	7,806,665	84,387	1,808,948	227,775	38,194	9,965,969	68,475	818,940	10,853,384
LAKE CITY	4,219,952	1,901	1,241,128	47,191		5,510,172	37,437	614,049	6,161,658
LAKE-SUMTER	2,152,637	3,890	606,741	74,664	8,067	2,845,999	388	230,437	3,076,824
MANATEE	4,688,189	85,906	2,237,219	187,071	22,270	7,220,655	31,078	474,835	7,726,568
MIAMI-DADE	46,112,724	288,402	20,636,152	1,590,088	550,497	69,177,863	205,327	3,784,490	73,167,680
NORTH FLORIDA	1,801,750	13,501	250,532	73,490	2,821	2,142,094	2,563	224,000	2,368,657
OKALOOSA-WALTON	3,875,391	12,882	1,239,757	122,329	4,061	5,254,420	17,943	795,437	6,067,800
PALM BEACH	8,418,595	3,863	3,454,794	587,908	3,374	12,468,534	64,103	2,173,657	14,706,294
PASCO-HERNANDO	2,793,528	31,850	1,125,641	82,540	18,816	4,052,375	(8,927)	183,411	4,226,859
PENSACOLA	14,959,802	46,726	3,313,254	587,896	22,050	18,929,728	(170)	840,576	19,770,134
POLK	4,725,761	53,685	1,815,272	350,368	3,467	6,948,553	13,005	713,698	7,675,256
ST. JOHNS RIVER	1,988,721	748	511,393	112,634	1,584	2,615,080	75,671	180,617	2,871,368
ST. PETERSBURG	14,165,411	7,771	6,352,997	645,701	54,440	21,226,320	103,854	1,673,704	23,003,878
SANTA FE	10,040,270	11,399	3,471,999	270,648	204,242	13,998,558	56,690	698,857	14,754,105
SEMINOLE	7,689,225		2,084,208	366,196	27,446	10,167,075	6,394	1,412,679	11,586,148
SOUTH FLORIDA	2,142,327	51,882	328,439	77,923	38,695	2,639,266		311,271	2,950,537
TALLAHASSEE	3,369,306	317,420	1,161,817	131,750	92,228	5,072,521	30,279	527,087	5,629,887
VALENCIA	9,232,787	14,637	4,127,509	416,467	70,180	13,861,580	50,844	1,137,136	15,049,560
SYSTEM TOTAL	$241,917,454	$1,515,231	$84,272,085	$11,386,631	$1,545,207	$340,636,612	$1,217,830	$26,961,103	$368,815,545
PERCENTAGES	71.0	0.4	24.7	3.3	0.5	100.0			

(1) INCLUDES: STATE VOC. ED. IMPROVEMENT FUND, CO+CS ADMINISTRATIVE CHARGES WITHHELD BY STATE
(2) INCLUDES: RENTS, SERVICES, INTEREST AND GAIN OR LOSS ON INVESTMENTS
(3) INCLUDES: INTERFUND TRANSFERS, PRIOR YEAR ADJUSTMENTS AND PROCEEDS FROM SALE OF FIXED ASSETS

SOURCE: ANNUAL
FINANCIAL
REPORT

FLORIDA
COMMUNITY
COLLEGES

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TABLE 178

STATEMENT OF BEGINNING BALANCE, REVENUES, AND OTHER RECEIPTS FOR THE RESTRICTED CURRENT FUND

1980 - 1981

COLLEGE	STATE GRANTS AND CONTRACTS(1)	STUDENT FEES	FEDERAL GOVT.	LOCAL GOVT.	OTHER LOCAL(2)	TOTAL REVENUES	NON-REVENUE RECEIPTS(3)	BEGINNING FUND BALANCE	TOTAL RECEIPTS REVENUES + BALANCES
BREVARD			$1,855,585		$57,254	$1,912,839			$1,912,839
BROWARD	$94,539		820,963		55,529	971,031	$110	$7,166	978,307
CENTRAL FLORIDA	60,756	$(6,660)	868,317		23,265	945,678	13,802	106,688	1,066,168
CHIPOLA			240,575		55,377	295,952	7,080		303,032
DAYTONA BEACH	332,723		1,819,220	$20,324	28,546	2,200,813	1,580	319,881	2,522,274
EDISON	25,412	1,594	301,513		20,493	349,012	(469)	14,308	362,851
FLA JC AT JAX	204,358		2,797,432	313,123	42,841	3,357,754	(50,659)		3,307,095
FLORIDA KEYS									
GULF COAST	108,455		692,089			800,544			800,544
HILLSBOROUGH	76,119		472,862	30,931	5,680	585,592	861		586,453
INDIAN RIVER	846,501		4,864,013	13,768		5,724,282	2,798		5,727,080
LAKE CITY	20,022		390,912			410,934	2,117	86,705	499,756
LAKE-SUMTER	40,271		130,319		11,548	182,138		301	182,439
MANATEE	15,525		409,302		39,270	464,097	1,304	51,689	517,090
MIAMI-DADE	132,206		6,399,962		279,537	6,811,705	(73,509)		6,738,196
NORTH FLORIDA	4,010		169,753			173,763	(60)	12,454	186,157
OKALOOSA-WALTON			268,833			268,833	(2,117)	17,623	284,339
PALM BEACH	33,899		449,346		20,143	503,388		4,732	508,120
PASCO-HERNANDO	16,967		940,155	54,536	6,500	1,018,158	7,414		1,025,572
PENSACOLA	588,910		1,150,515		14,909	1,754,334			1,754,334
POLK	31,387		173,096		73	204,556			204,556
ST. JOHNS RIVER			107,211			107,211			107,211
ST. PETERSBURG	168,997		774,903	8,399	79,233	1,031,532	9,499	2,850	1,043,881
SANTA FE			1,328,022		3,461	1,331,483	(52)		1,331,431
SEMINOLE	10,472		2,121,111	3,920		2,135,503		10,742	2,146,245
SOUTH FLORIDA		34,880	363,318		4,776	402,974		45,509	448,483
TALLAHASSEE	9,516		115,407			124,923			124,923
VALENCIA	126,170	5,691	980,235		2,834	1,114,930			1,114,930
SYSTEM TOTAL	$2,947,215	$35,505	$31,004,969	$445,001	$751,268	$35,183,959	$(80,301)	$680,648	$35,784,306
PERCENTAGES	8.4	0.1	88.1	1.3	2.1	100.0			

(1) INCLUDES: STATE VOC. ED. IMPROVEMENT FUND, CO+DS ADMINISTRATIVE CHARGES WITHHELD BY STATE
(2) INCLUDES: RENTS, SERVICES, INTEREST AND GAIN OR LOSS ON INVESTMENTS
(3) INCLUDES: INTERFUND TRANSFERS, PRIOR YEAR ADJUSTMENTS AND PROCEEDS FROM SALE OF FIXED ASSETS

SOURCE: ANNUAL
FINANCIAL
REPORT

TABLE 18A

FLORIDA
COMMUNITY
COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES
GENERAL CURRENT FUND: 1980 - 1981

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	INSTRUCTION	RE-SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OPER. AND MAINTENANCE	STUDENT AID	OTHER	TOTAL E + G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES + BALANCES
BREVARD												
1)	6,818,096			991,791	962,475	1,481,187	1,390,892	199,513		11,843,955		
2)	506,497			335,369	211,950	775,038	1,892,788	440,132	199,144	4,360,917		
3)	149,728			78,785	11,573	122,725	80,944			443,754		
4)	7,474,321			1,405,945	1,185,558	2,378,950	3,364,624	639,645	199,144	16,648,626	252,132	16,900,758
BROWARD												
1)	10,284,065		99,582	1,469,500	1,861,754	2,525,229	1,538,338	77,447		17,855,915		
2)	472,265		174,647	191,598	409,490	1,258,076	1,751,276	410,024	124,813	4,792,189		
3)	226,832		3,703	214,324	17,242	48,966	86,508			597,575		
4)	10,983,162		277,931	1,875,422	2,288,486	3,832,271	3,376,123	487,471	124,813	23,245,678	2,582,798	25,828,476
CENTRAL FLORIDA												
1)	2,551,368			423,071	468,563	1,054,644	305,968	29,031		4,832,645		
2)	202,592			176,060	92,998	230,195	447,535	151,731		1,301,111		
3)	119,369			104,865	41,003	1,876	65,857			332,970		
4)	2,873,329			703,996	602,564	1,286,715	819,360	180,762		6,466,726	538,548	7,005,274
CHIPOLA												
1)	1,247,712		7,603	249,512	179,776	256,570	194,536	9,744		2,145,453		
2)	49,210		5,776	58,142	99,949	180,151	200,421	70,262	18,307	682,218		
3)	2,886		5,621	21,880	7,779	3,181	675			42,022		
4)	1,299,808		19,000	329,534	287,504	439,902	395,632	80,006	18,307	2,869,693	103,880	2,973,573
DAYTONA BEACH												
1)	6,603,668			681,909	1,084,182	1,846,739	1,005,046			11,221,544		
2)	553,051			415,737	182,138	953,003	811,870	634,959	287,709	3,838,467		
3)	104,731			191,673	20,637	109,262	38,781			465,084		
4)	7,261,449			1,289,319	1,286,957	2,909,005	1,855,697	634,959	287,709	15,525,096	2,228,121	17,753,216
EDISON												
1)	2,248,934			469,651	518,033	657,146	251,078	12,681		4,157,524		
2)	241,114			104,933	126,484	280,858	397,232	76,867		1,227,488		
3)	38,946			101,322	6,182	17,341	17,207			180,998		
4)	2,528,995			675,906	650,699	955,346	665,517	89,548		5,566,010	328,780	5,894,790
FLA JC AT JAX												
1)	13,470,617			3,346,409	2,672,147	3,501,906	1,841,479	185,068		25,017,625		
2)	872,938			460,882	633,687	1,946,332	1,919,357	473,184	280,494	6,586,873		
3)				316,801	15,974	389,292	27,808			749,876		
4)	14,343,555			4,124,092	3,321,808	5,837,530	3,788,644	658,252	280,494	32,354,374	5,033,102	37,387,476

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

FLORIDA
COMMUNITY
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TABLE 18A (CONTINUED)

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES
GENERAL CURRENT FUND: 1980 - 1981

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	INSTRUCTION	RE-SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OPER. AND MAINTENANCE	STUDENT AID	OTHER	TOTAL E + G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES + BALANCES
FLORIDA KEYS												
1)	950,661			309,801	222,419	401,265	145,456			2,029,602		
2)	75,506			145,336	38,927	230,678	249,956		127,636	868,039		
3)	1,708			13,246	353	3,916	2,418			21,641		
4)	1,027,875			468,383	261,659	635,859	397,830		127,636	2,919,282	16,988	2,936,270
GULF COAST												
1)	2,277,282		24,737	408,706	346,007	511,943	354,263	1,889	25,936	3,950,764		
2)	281,749		10,333	82,519	131,989	172,194	376,267	85,993	78,070	1,169,113		
3)	259,805		29,950	60,767	31,527	6,049	20,423		-2,607	405,914		
4)	2,768,837		65,020	551,992	509,523	690,186	750,953	87,882	101,399	5,525,791	767,011	6,292,802
HILLSBOROUGH												
1)	6,382,448		58,582	1,407,736	1,178,812	1,950,256	923,750			11,901,583		
2)	255,359		10,649	283,835	243,575	1,272,755	1,012,076		121,705	3,199,953		
3)	34,619		2,654	140,334	29,144	57,267	47,518			311,536		
4)	6,672,426		71,886	1,831,904	1,451,531	3,280,278	1,983,343		121,705	15,413,072	669,582	16,082,654
INDIAN RIVER												
1)	3,509,576		74,630	669,318	654,389	780,016	553,499			6,241,428		
2)	347,863		57,513	54,121	572,381	353,603	1,299,992	325,173	40,705	3,051,351		
3)	139,625		150,160	97,143	20,673	59,642	86,652			553,935		
4)	3,997,064		282,303	820,582	1,247,443	1,193,261	1,940,183	325,173	40,705	9,846,714	1,191,481	11,038,195
LAKE CITY												
1)	2,435,762			373,900	358,858	433,975	334,836	3,890		3,941,221		
2)	202,542			85,979	149,894	269,766	400,182	400,144	15,820	1,524,327		
3)	36,936			47,090	5,746	23,587	10,250			123,609		
4)	2,675,240			506,969	514,458	727,328	745,268	404,034	15,820	5,589,157	625,145	6,214,302
LAKE-SUMTER												
1)	1,085,880		10,288	279,511	274,253	391,478	149,412	3,720		2,194,542		
2)	70,083		20,889	37,833	50,397	116,739	153,981	131,644	12,238	593,806		
3)	16,125		173	34,812	2,687	11,587	1,734			67,119		
4)	1,172,088		31,951	352,156	327,337	519,804	305,127	135,364	12,238	2,855,466	258,502	3,113,969
MANATEE												
1)	3,266,821			384,086	523,019	792,403	463,559	18,862		5,448,750		
2)	203,915			117,642	95,502	329,364	459,587	152,681	24,378	1,383,068		
3)	53,535			83,154	6,902	37,847	9,653			191,092		
4)	3,524,271			584,882	625,422	1,159,614	932,800	171,543	24,378	7,022,910	753,605	7,776,515

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 18A (CONTINUED)

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES
GENERAL CURRENT FUND: 1980 - 1981

	INSTRUCTION	RE-SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OPER. AND MAINTENANCE	STUDENT AID	OTHER	TOTAL E + G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES + BALANCES
MIAMI-DADE												
1)	28,948,958		248,211	6,500,164	5,045,840	8,208,795	4,517,128			53,469,095		
2)	1,349,592		19,563	1,078,711	737,227	5,467,857	3,636,472	1,984,003		14,273,426		
3)	132,546			436,481	35,627	832,570	54,900			1,492,123		
4)	30,431,095		267,774	8,015,355	5,818,693	14,509,222	8,208,500	1,984,003		69,234,644	4,798,674	74,033,318
NORTH FLORIDA												
1)	872,805			221,792	158,383	205,728	136,969	13,772		1,609,450		
2)	61,864		1,896	36,985	55,783	102,270	135,300	76,388	1,061	471,547		
3)	3,457			15,895	1,831	14,414	18,407			54,004		
4)	938,125		1,896	274,672	215,997	322,412	290,677	90,160	1,061	2,135,001	238,043	2,373,044
OKALOOSA-WALTON												
1)	2,390,050		46,572	328,009	351,525	585,227	459,125			4,160,507		
2)	199,370		893	47,364	74,586	295,198	342,754	27,625	8,398	996,189		
3)	49,618			93,730	5,192	8,608	29,788		26	186,961		
4)	2,639,037		47,465	469,103	431,303	889,034	831,667	27,625	8,424	5,343,657	809,105	6,152,762
PALM BEACH												
1)	5,398,409			1,141,950	971,059	1,483,506	1,024,715			10,019,639		
2)	439,683			213,130	259,743	585,215	670,412	36,538		2,204,721		
3)	113,312			116,736	10,848	91,941	60,586			393,423		
4)	5,951,404			1,471,816	1,241,650	2,160,662	1,755,713	36,538		12,617,783	2,184,057	14,801,840
PASCO-HERNANDO												
1)	1,445,890			430,484	346,651	581,555	217,817	14,844		3,037,241		
2)	96,607			65,176	35,062	278,871	344,747	109,663	13,879	944,005		
3)	25,894			30,970	1,020	75,469	2,223			135,576		
4)	1,568,392			526,629	382,733	935,895	564,786	124,507	13,879	4,116,821	134,088	4,250,909
PENSACOLA												
1)	8,576,955			1,498,835	1,191,493	1,827,707	1,151,814			14,246,805		
2)	443,144			267,322	246,879	892,049	1,092,356	105,721	214,636	3,262,146		
3)	141,379			231,002	9,444	100,323	85,928			568,077		
4)	9,161,478			1,997,159	1,447,816	2,820,079	2,330,138	105,721	214,636	18,077,028	1,846,436	15,923,464
POLK												
1)	3,186,833			457,923	566,510	679,698	372,369	38,012		5,301,345		
2)	218,966			71,684	90,250	317,770	471,578	55,863	93,821	1,319,932		
3)	52,678			97,953	9,212	58,816	8,625			227,284		
4)	3,458,478			627,560	665,972	1,056,285	852,572	93,875	93,821	6,848,561	942,337	7,790,898

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

FLORIDA
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TABLE 18A (CONTINUED)

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES
GENERAL CURRENT FUND: 1980 - 1981

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	INSTRUCTION	RE-SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OPER. AND MAINTENANCE	STUDENT AID	OTHER	TOTAL E + G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES + BALANCES
ST. JOHNS RIVER												
1)	975,985			283,945	149,115	340,855	122,193	31,266		1,903,358		
2)	64,904			40,980	125,709	118,454	372,766			722,814		
3)	1,008			25,997	735	19,456	21,282			68,479		
4)	1,041,897			350,923	275,558	478,766	516,241	31,266		2,694,650	207,025	2,901,675
ST. PETERSBURG												
1)	10,630,317		50,583	1,170,927	1,692,054	3,153,393	1,229,416			17,926,690		
2)	540,846		45,515	244,994	119,153	972,517	810,455	243,592	217,364	3,194,437		
3)	36,931		830	229,460	21,089	41,173	100,744			430,226		
4)	11,208,094		96,928	1,645,380	1,832,296	4,167,083	2,140,615	243,592	217,364	21,551,353	1,805,885	23,357,238
SANTA FE												
1)	6,688,096		1,030	590,933	1,033,277	2,013,996	824,974			11,152,307		
2)	309,880		426	189,127	204,826	829,300	806,463	474,272		2,814,294		
3)	97,900		34	104,876	39,957	81,809	13,659			338,235		
4)	7,095,876		1,490	884,935	1,278,060	2,925,106	1,645,096	474,272		14,304,835	613,587	14,918,422
SEMINOLE												
1)	5,035,065		1,520	722,370	754,786	650,526	571,807			7,736,075		
2)	1,016,498		9,379	233,815	222,898	472,868	200,937	87,853		2,244,248		
3)	66,114			73,297	53,209	21,345	52,470			266,435		
4)	6,117,678		10,899	1,029,482	1,030,893	1,144,739	825,214	87,853		10,246,758	1,534,102	11,780,859
SOUTH FLORIDA												
1)	934,380		2,079	59,654	182,268	293,728	121,718			1,593,827		
2)	134,183		6,023	52,537	25,584	118,925	196,573	49,587		583,413		
3)	27,595			39,138	427	12,665	5,961			85,786		
4)	1,096,158		8,102	151,329	208,279	425,318	324,252	49,587		2,263,026	705,169	2,968,194
TALLAHASSEE												
1)	2,296,027			421,248	337,565	401,634	292,736	26,656		3,775,866		
2)	121,595			187,643	75,106	220,490	254,291		65,465	924,585		
3)	23,420			105,621	31,544	54,539	11,034			226,158		
4)	2,441,042			714,512	444,214	676,663	558,061	26,656	65,465	4,526,612	847,708	5,774,321
VALENCIA												
1)	5,650,418			1,485,777	1,146,983	1,512,117	989,321	62,548		10,847,163		
2)	299,599			350,665	216,107	635,335	1,058,697	160,102	337,073	3,057,577		
3)	49,282			138,244	10,903	12,538	3,617			214,584		
4)	5,999,299			1,974,685	1,373,993	2,159,990	2,051,634	222,650	337,073	14,119,325	1,124,040	15,243,365

NOTE: 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 18A (CONTINUED)

FLORIDA
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STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES
GENERAL CURRENT FUND: 1980 - 1981

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	INSTRUCTION	RE-SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OPER. AND MAINTENANCE	STUDENT AID	OTHER	TOTAL E + G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES + BALANCES
STATEWIDE TOTALS												
1)	146,163,079		625,418	26,778,910	25,232,195	38,523,224	21,484,213	728,943	25,936	259,561,918		
2)	9,581,416		363,503	5,630,118	5,528,274	19,675,874	21,766,360	6,763,997	2,282,716	71,592,256		
3)	2,005,979		193,126	3,245,594	448,458	2,318,205	965,693		-2,582	9,174,474		
4)	157,750,474		1,182,046	35,654,623	31,208,927	60,517,303	44,216,266	7,492,940	2,306,070	340,328,649	33,139,930	373,468,579
PERCENT OF FUNCTION TOTAL												
1)	92.7	100.0	52.9	75.1	80.8	63.7	48.6	9.7	1.1	76.3		
2)	6.1	100.0	30.8	15.8	17.7	32.5	49.2	90.3	99.0	21.0		
3)	1.3	100.0	16.3	9.1	1.4	3.8	2.2	0.0	-0.1	2.7		
4)	100.0	300.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0		
PERCENT OF TOTAL E AND G												
1)	56.3	0.0	0.2	10.3	9.7	14.8	8.3	0.3	0.0	100.0		
2)	13.4	0.0	0.5	7.9	7.7	27.5	30.4	9.4	3.2	100.0		
3)	21.9	0.0	2.1	35.4	4.9	25.3	10.5	0.0	0.0	100.0		
4)	46.4	0.0	0.3	10.5	9.2	17.8	13.0	2.2	0.7	100.0		

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

SOURCE: ANNUAL FINANCIAL REPORT

FLORIDA
COMMUNITY
COLLEGES

TABLE 18B

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES
RESTRICTED CURRENT FUND: 1 80 - 1981

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	INSTRUCTION	RE-SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OPER. AND MAINTENANCE	STUDENT AID	OTHER	TOTAL E + G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES + BALANCES
BREVARD												
1)	576,423			90,564	413,075	136,556	1,250	238,934		1,456,803		
2)	127,647			197,153	81,900	70,655	6			477,361		
3)	144,571			10,272	30,037	364				185,243		
4)	848,641			297,989	525,011	207,575	1,256	238,934		2,119,406		2,119,406
BROWARD												
1)	212,878		48,638	97,621	171,783	1,865		167,722		700,507		
2)	99,983		10,315	6,609	31,914	72,249				221,070		
3)	137,052		2,145	6,745	7,890	566				154,398		
4)	449,913		61,098	110,975	211,587	74,680		167,722		1,075,975	6,904	1,082,879
CENTRAL FLORIDA												
1)	116,151			4,423	322,602	62,403	2,093	81,171		588,843		
2)	126,491			2,973	147,164	8,019	78			284,725		
3)	82,924			41,810	5,097	1,061				130,892		
4)	325,566			49,206	474,863	71,483	2,171	81,171		1,004,460	75,715	1,080,175
CHIPOLA												
1)	22,453			4,705	70,124	12,759	23,808	64,498		198,347		
2)	6,849		653	1,321	50,298				3,277	62,398		
3)	58,169			2,090	335					60,594		
4)	87,471		653	8,116	120,757	12,759	23,808	64,498	3,277	321,339		321,339
DAYTONA BEACH												
1)	952,696			24,359	117,072	48,809		419,605		1,562,541		
2)	160,930			34,754	22,874	226,908		398,463		843,930		
3)	94,274			37,513	13,022	7,707				152,516		
4)	1,207,900			96,625	152,968	283,425		818,069		2,558,986	150,209	2,709,195
EDISON												
1)	101,227			84,720	6,845	931	632	40,214		234,570		
2)	42,900			13,276	2,534	3,261		590,819		652,790		
3)	61,657			4,126		3,822				69,605		
4)	205,784			102,122	9,380	8,013	632	631,034		956,965	15,628	972,593
FLA JC AT JAX												
1)	674,863			190,792	1,014,640	685,687				2,565,982		
2)	168,946			87,071	394,012	72,987				723,016		
3)	226,644			16,304	30,165					273,113		
4)	1,070,452			294,168	1,438,817	758,674				3,562,111	1,518	3,563,629

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

FLORIDA
COMMUNITY
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TABLE 188 (CONTINUED)

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES
RESTRICTED CURRENT FUND: 1980 - 1981

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	INSTRUCTION	RE-SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OPER. AND MAINTENANCE	STUDENT AID	OTHER	TOTAL E + G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES + BALANCES
FLORIDA KEYS												
1)	208,667			9,916	4,445	15,345	2,699			241,072		
2)	162,165			22,063	4,776					189,004		
3)	30,626			3,166						33,792		
4)	401,458			35,145	9,221	15,345	2,699			463,868		463,868
GULF COAST												
1)	90,345		72,874	213,320	57,812	13,886	29,353	81,551		559,180		
2)	42,793		37,535	32,532	9,932	263	2,460			125,516		
3)	47,453		64,236	20,769						132,458		
4)	180,591		174,645	266,622	67,744	14,149	31,853	81,551		817,154	26,071	843,225
HILLSBOROUGH												
1)	113,557		761	94,314	221,004	11,354	3,842			444,830		
2)	94,226		5,612	2,376	12,635	3,478				118,326		
3)	67,617			22,523	3,123					93,263		
4)	275,399		6,372	119,213	236,763	14,831	3,842			656,420		656,420
INDIAN RIVER												
1)	897,684		10,571		317,758		65,035	2,506,354		3,797,402		
2)	154,567		2,886		176,121		2,013	1,295,490		1,631,077		
3)	253,535		311	3,540	4,469			76,653		338,508		
4)	1,305,786		13,768	3,540	498,348		67,048	3,878,497		5,766,987		5,766,987
LAKE CITY												
1)	103,670			11,271	63,846	17,342	12,545			208,674		
2)	71,145			1,382	2,416				1,969	76,912		
3)	151,134			800						151,934		
4)	325,949			13,453	66,262	17,342	12,545		1,969	437,520	75,950	513,470
LAKE-SUMTER												
1)	785			10,515	34,108	17,663		63,491		126,560		
2)	2,337		10,000	3,898	8,228	2,236				26,698		
3)	15,712			12,756	1,126					29,594		
4)	18,834		10,000	27,168	43,461	19,899		63,491		182,853	11,824	194,677
MANATEE												
1)	202,631	71		6,956	77,400	12,549	935	8,325		308,867		
2)	54,939	2,161		1,593	6,130	52,559		1,670		119,051		
3)	67,587			5,249		3,325				76,161		
4)	325,157	2,232		13,798	83,530	68,423	935	9,995		504,079	37,388	541,467

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

FLORIDA
COMMUNITY
COLLEGES

TABLE 18B (CONTINUED)

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES
RESTRICTED CURRENT FUND: 1980 - 1981

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	INSTRUCTION	RE-SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OPER. AND MAINTENANCE	STUDENT AID	OTHER	TOTAL E + G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES + BALANCES
MIAMI-DADE												
1)	1,884,576	12,860	218,591	93,138	3,024,728	1,104,465				6,338,358		
2)	500,875	1,481	99,865	8,904	74,366	144,909				830,400		
3)	373,733	508			159	19,746				394,147		
4)	2,759,184	14,850	318,456	102,042	3,099,253	1,269,120				7,562,905		7,562,905
NORTH FLORIDA												
1)	73,884				782			36,750		111,415		
2)	18,764			994	445			991		21,195		
3)	39,534			4,112	1,980					45,626		
4)	132,182			5,106	3,207			37,741		178,236	13,404	191,640
OKALOOSA-WALTON												
1)	50,412			7,772	38,197					96,381		
2)	25,188			2,675	52,807					80,669		
3)	97,278			11,524	1,748					110,549		
4)	172,877			21,971	92,752					287,600		287,600
PALM BEACH												
1)	165,226			44,776	41,103	23,669	8,861			283,635		
2)	69,980			13,778	16,192	1,070				101,020		
3)	106,169			17,398	22,353	2,382				148,302		
4)	341,375			75,952	79,648	27,121	8,861			532,957	4,732	537,689
PASCO-HERNANDO												
1)	208,891							475,821		684,712		
2)	71,851							167,643		239,494		
3)	111,556			1,909				990		114,455		
4)	392,298			1,909				644,454		1,038,661		1,038,661
PENSACOLA												
1)	253,072			316,566	285,473	9,177				864,288		
2)	149,038			299,879	14,438	8,498			5,860	477,713		
3)	252,832			185,726	266	11,541				450,366		
4)	654,942			802,172	300,178	29,216			5,860	1,792,367		1,792,367
POLK												
1)	46,645			41,028	16,649			24,071		128,394		
2)	18,910			11,281			2,020	1,204		33,415		
3)	77,791			3,819						81,610		
4)	143,346			56,128	16,649		2,020	25,275		243,419	1,958	245,377

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 18B (CONTINUED)

FLORIDA
COMMUNITY
COLLEGES

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STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES
RESTRICTED CURRENT FUND: 1980 - 1981

	INSTRUCTION	RE-SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OPER. AND MAINTENANCE	STUDENT AID	OTHER	TOTAL E + G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES + BALANCES
ST. JOHNS RIVER												
1)				2,000		1,454		62,336		65,790		
2)	625			7,780		7		1,758		10,170		
3)	30,490			7,514		210				38,215		
4)	31,116			17,294		1,670		64,094		114,175		114,175
ST. PETERSBURG												
1)	621,758		1,308	45,363	213,401	46,151	6,149			934,130		
2)	67,415		2,747	3,733	65,282	507				143,684		
3)	55,329			97,068	29,093					181,491		
4)	744,502		4,055	146,165	311,777	46,658	6,149			1,259,306	2,075	1,261,381
SANTA FE												
1)	393,466		89,538	10,452	474,208	15,715				983,379		
2)	88,505		14,288	39,537	133,514	17				275,861		
3)	118,352		3,549	28,561	2,883	608				153,952		
4)	600,322		107,375	78,550	610,606	16,340				1,413,193		1,413,193
SEMINOLE												
1)	495,153				441,601					936,754		
2)	219,012				879,686					1,098,698		
3)	121,989			6,174	9,988					138,151		
4)	836,155			6,174	1,331,275					2,173,604		2,173,604
SOUTH FLORIDA												
1)	126,873							9,119		135,591		
2)	68,242			1,923	272			82,038		152,475		
3)	30,739			5,200	5,175					41,114		
4)	225,853			7,123	5,447			91,157		329,580	118,752	448,332
TALLAHASSEE												
1)	8,197				10,000			83,145		101,342		
2)	15,611			6,275		3,516				25,401		
3)	11,807			3,001						14,808		
4)	35,615			9,276	10,000	3,516		83,145		141,551		141,551
VALENCIA												
1)	38,335			4,198	397,151	385,774		300,547		1,126,005		
2)	66,015		10,287	4,845	98,518	47,517				227,183		
3)	34,081			10,479	24,777	3,000				72,337		
4)	138,431		10,287	19,522	520,446	436,291		300,547		1,425,524	41,557	1,467,081

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NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

FLORIDA
COMMUNITY
COLLEGES

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TABLE 18B (CONTINUED)

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES
RESTRICTED CURRENT FUND: 1980 - 1981

	INSTRUCTION	RE-SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OPER. AND MAINTENANCE	STUDENT AID	OTHER	TOTAL E + G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES + BALANCES
STATEWIDE TOTALS												
1)	8,640,515	12,931	442,280	1,408,769	7,835,807	2,623,554	157,242	4,663,653		25,784,751		
2)	2,695,948	3,642	194,187	808,608	2,290,454	718,654	6,577	2,540,077	11,106	9,269,253		
3)	2,900,635	508	70,241	570,147	193,687	54,332		77,643		3,867,195		
4)	14,237,099	17,082	706,708	2,787,524	10,319,948	3,396,541	163,819	7,281,373	11,106	38,921,199	583,685	39,504,884
PERCENT OF FUNCTION TOTAL												
1)	60.7	75.7	62.6	50.5	75.9	77.2	96.0	64.0	0.0	66.2		
2)	18.9	21.3	27.5	29.0	22.2	21.2	4.0	34.9	100.0	23.8		
3)	20.4	3.0	9.9	20.5	1.9	1.6	0.0	1.1	0.0	9.9		
4)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0		
PERCENT OF TOTAL E AND G												
1)	33.5	0.1	1.7	5.5	30.4	10.2	0.6	18.1	0.0	100.0		
2)	29.1	0.0	2.1	8.7	24.7	7.8	0.1	27.4	0.1	100.0		
3)	75.0	0.0	1.8	14.7	5.0	1.4	0.0	2.0	0.0	100.0		
4)	36.6	0.0	1.8	7.2	26.5	8.7	0.4	18.7	0.0	100.0		

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

SOURCE: ANNUAL FINANCIAL REPORT

TABLE 19

FLORIDA
COMMUNITY
COLLEGES

ANNUAL FINANCIAL REPORT FOR 1980 - 1981
UNEXPENDED PLANT FUND ADDITIONS

CCMIS 409
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COLLEGE	STATE LOANS PECO	STATE PECO	STATE CO + DS	STATE SBE BONDS	STATE SPECIAL APPROP.	LOCAL	FEDERAL	TOTAL ADDITIONS	BEGINNING BALANCE	TOTAL ADDITIONS + BALANCES
BREVARD		5,860,152	100,210			97,719		6,058,081	2,498,362	8,556,443
BROWARD		2,903,117	141,220			2,451,500		5,557,210	7,368,033	12,925,242
CENTRAL FLORIDA		421,557	77,210			1,131		499,898	727,663	1,227,561
CHIPOLA		317,382	17,908					335,290	172,728	508,018
DAYTONA BEACH		47,750	136,333			313,784		497,867	6,711,201	7,209,068
EDISON		386,207	41,469	146,182		8,103		581,961	188,737	770,698
FLA JC AT JAX		2,011,026	387,158		92,527	1,097,783		3,588,493	13,045,233	16,633,726
FLORIDA KEYS		45,297	20,248					65,545	72,573	138,118
GULF COAST		313,498	53,205		294,746	93,489	61,937	816,874	266,078	1,082,952
HILLSBOROUGH		929,360	104,178			2,681	11,104	1,047,323	1,276,462	2,323,785
INDIAN RIVER		157,710	79,775			608,922		846,407	1,878,253	2,724,660
LAKE CITY		722,267	32,105					754,371	279,299	1,033,670
LAKE-SUMTER			22,016			4,692		26,708	75,559	102,267
MANATEE		250,179	58,140			42,334		350,652	155,635	506,287
MIAMI-DADE		105,456	455,375	165,043	50	28,842		754,766	15,018,750	15,773,516
NORTH FLORIDA		507,444	28,785	61,089				597,318	119,273	716,591
OKALOOSA-WALTON		3,496	42,113			696		46,305	70,146	116,451
PALM BEACH		110,312	116,004	26,884	1,672,342	5,676,498		7,605,255	7,186,447	14,791,702
PASCO-HERNANDO		79,821	27,882	82,243				189,946	60,759	250,705
PENSACOLA		1,455,926	126,959	159,884				1,754,956	314,743	2,069,698
POLK		88,729	40,982			89,218		218,929	601,401	820,330
ST. JOHNS RIVER		105,200	15,617					120,817	106,792	227,609
ST. PETERSBURG		5,073,219	141,175	295,825		327,660		5,903,145	4,950,220	10,853,366
SANTA FE		188,073	87,799			81		275,953	1,205,796	1,481,749
SEMINOLE		175,840	187,531		4,623	4,782		372,776	610,698	983,474
SOUTH FLORIDA		526,669	22,012	379,643		45,710		974,034	740,174	1,714,208
TALLAHASSEE	-489,189	109,495	22,028			42,020	-8,513	-324,159	756,263	432,104
VALENCIA		361,195	75,374					534,210	2,354,018	2,888,227
SYSTEM TOTAL	-489,189	23,256,377	2,664,811	1,316,794	2,064,287	10,937,644	64,527	40,050,931	68,811,294	108,862,225

NOTE: ADDITION ERRORS (IF ANY) DUE TO ROUNDING

TABLE 20

FLORIDA
COMMUNITY
COLLEGES

ANNUAL FINANCIAL REPORT FOR 1980 - 1981
UNEXPENDED PLANT FUND EXPENDITURES

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COLLEGE	BUILDING + FIXED EQUIP.	LAND	EQUIPMENT	OTHER STRUCT. + IMPROVMNTS	TOTAL EXPENDITURES	ENDING BALANCE	TOTAL EXPEND. + END. BAL.
BREVARD	3,774,606	244,915	213,816	63,833	4,297,169	4,259,273	8,556,443
BROWARD	5,397,866		453,467	72,871	5,924,203	7,001,039	12,9[illegible]242
CENTRAL FLORIDA	438,764	24,337	68,193	4,244	535,538	692,023	1,227,561
CHIPOLA	286,198		1,805	16,940	304,943	203,074	506,017
DAYTONA BEACH	4,319,429	106,544	708,981	18,864	5,153,818	2,055,250	7,209,068
EDISON			37,070	122,033	159,103	611,595	770,698
FLA JC AT JAX	6,306,360	200,000	249,929	84,885	6,841,174	9,792,552	16,633,726
FLORIDA KEYS	45,814		12,304	41,865	99,983	38,135	138,118
GULF COAST	101,705		5	391,004	492,714	590,238	1,082,952
HILLSBOROUGH	416,817		209,362	50,742	676,921	1,646,864	2,323,785
INDIAN RIVER	1,751,981		17,766	261,458	2,031,205	693,455	2,724,660
LAKE CITY	993,157		9,405	11,334	1,013,896	19,774	1,033,670
LAKE-SUMTER	22,715		4,727	2,700	30,141	72,126	102,267
MANATEE	377,373				377,373	128,914	506,287
MIAMI-DADE	8,480,205		502,571	774,055	9,756,831	6,016,685	15,773,516
NORTH FLORIDA	6,851				6,851	709,740	716,591
OKALOOSA-WALTON	4,781		152	1,729	6,662	109,789	116,451
PALM BEACH	7,593,294		220,029	318,504	8,131,827	6,659,875	14,791,702
PASCO-HERNANDO	85,761		42,241	64,438	192,440	58,265	250,705
PENSACOLA	686,380		1,069	216,364	903,813	1,165,885	2,069,698
POLK	70,726		146,330	44,004	261,060	559,270	820,330
ST. JOHNS RIVER	98,878		9,624	83,008	191,509	36,100	227,609
ST. PETERSBURG	2,852,390	137,026	968,735	1,996,584	5,954,735	4,898,630	10,853,366
SANTA FE	97,161		97,787	117,923	312,871	1,168,878	1,481,749
SEMINOLE	339,883		83,515		423,398	560,076	983,474
SOUTH FLORIDA	1,349,346		12,637	20,328	1,382,311	331,897	1,714,208
TALLAHASSEE	308,296		23,730	16,348	348,374	83,730	432,104
VALENCIA	2,273,632		4,842	54,795	2,333,270	554,958	2,888,227
SYSTEM TOTAL	48,480,376	712,822	4,100,091	4,850,852	58,144,135	50,718,089	108,862,224

NOTE: ADDITION ERRORS (IF ANY) DUE TO ROUNDING

TABLE 21

FLORIDA
COMMUNITY
COLLEGES

FULL COST SUMMARY REPORT
(COST PER FTE)
1980 - 1981

CCMIS 327
03/04/82
01:51 PM

COLLEGE	ADVANCED AND PROFESSIONAL	OCCUPATIONAL	DEVELOPMENTAL	COMMUNITY INSTRUCTIONAL SERVICE	TOTAL
BREVARD	$1,818.30	$2,037.00	$2,109.60	$1,684.20	$1,919.40
BROWARD	1,805.70	2,112.30	1,672.80	1,935.90	1,914.60
CENTRAL FLORIDA	1,919.40	2,055.90	1,498.80	1,590.30	1,929.30
CHIPOLA	2,128.50	2,211.30	2,407.20	1,602.00	2,159.40
DAYTONA BEACH	1,779.60	1,942.20	1,644.30	1,478.10	1,802.70
EDISON	1,722.30	1,666.50	5,330.70	2,099.70	1,741.80
FLA JC AT JAX	1,804.80	1,850.70	1,502.70	1,510.80	1,742.10
FLORIDA KEYS	2,510.70	2,759.10		6,612.30	2,642.10
GULF COAST	1,808.10	2,145.30	3,787.50	2,682.60	1,965.00
HILLSBOROUGH	1,806.00	2,034.30	1,777.50	1,837.50	1,876.50
INDIAN RIVER	1,656.60	1,811.70	1,361.70	1,294.50	1,616.40
LAKE CITY	1,711.80	1,773.30	2,147.40	1,160.70	1,760.40
LAKE-SUMTER	2,240.40	2,116.50		2,756.10	2,218.50
MANATEE	1,655.70	1,986.00		1,953.30	1,787.40
MIAMI-DADE	2,022.90	2,258.10	1,857.60	1,914.30	2,069.10
NORTH FLORIDA	2,454.60	2,692.80	2,108.10	11,884.50	2,463.90
OKALOOSA-WALTON	1,734.60	1,933.20	1,787.70	3,103.20	1,819.50
PALM BEACH	1,721.10	2,120.70	6,815.70	1,647.00	1,858.20
PASCO-HERNANDO	1,649.10	1,885.20	6,031.20	2,564.10	1,914.00
PENSACOLA	1,731.30	1,894.20	1,457.70	1,535.70	1,735.50
POLK	1,858.20	1,898.40		2,474.10	1,894.80
ST. JOHNS RIVER	2,363.10	2,355.30	8,718.00	2,169.30	2,376.00
ST. PETERSBURG	1,799.70	2,094.00	2,218.20	1,328.10	1,883.10
SANTA FE	1,735.20	2,360.40	2,487.90	1,915.50	1,989.30
SEMINOLE	1,681.50	1,820.10	1,499.70	1,374.60	1,677.00
SOUTH FLORIDA	1,566.00	1,631.10	1,527.00	1,816.50	1,602.60
TALLAHASSEE	1,424.10	1,837.80	1,515.00	853.50	1,385.70
VALENCIA	1,758.00	2,123.70	1,637.70	2,091.30	1,882.80
SYSTEM-WIDE AVERAGE	$1,831.85	$2,033.19	$1,672.26	$1,647.45	$1,880.33

SOURCE: CA3 81
DATE LAST UPDATE - 21182

TABLE 22

FLORIDA
COMMUNITY
COLLEGES

DIRECT COST OF INSTRUCTION BY COLLEGE
1980 - 1981
1.1000 TOTAL A/P - COST PER FTE

CCMIS 308
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COLLEGE	F.T.E.	PERSONNEL COSTS INSTRUCTIONAL	PERSONNEL COSTS ADMINISTRATIVE	PERSONNEL COSTS SUPPORT STAFF	SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
PASCO-HERNANDO	991.8	549.51	30.98	33.78	18.94	61.57	694.79
HILLSBOROUGH	4,806.2	621.75	14.48	55.85	25.88	13.76	731.72
VALENCIA	5,122.1	597.06	57.24	35.94	37.81	7.89	735.94
SANTA FE	4,402.2	648.07	22.13	40.27	22.02	8.05	740.54
PALM BEACH	4,451.6	638.64	31.41	29.19	26.75	14.76	740.76
TALLAHASSEE	2,022.7	637.40	40.59	29.79	24.55	9.78	742.11
MANATEE	2,416.9	631.25	19.37	61.21	40.23	10.58	762.65
INDIAN RIVER	2,025.2	675.47	6.57	13.01	53.92	16.99	765.96
GULF COAST	1,878.7	651.92	26.57	28.96	47.27	12.51	767.23
BREVARD	4,615.7	670.06	44.23	20.57	40.31	9.84	785.01
BROWARD	7,946.4	624.85	54.67	68.34	30.55	19.19	797.61
SOUTH FLORIDA	550.8	773.70			28.73	15.70	818.13
OKALOOSA-WALTON	1,595.9	754.85	25.60	28.91	19.67	8.93	837.97
EDISON	1,972.3	564.85	70.55	92.97	70.68	40.71	839.76
FLA JC AT JAX	6,293.1	756.91	34.80	14.05	34.10	15.99	855.85
PENSACOLA	4,659.4	776.94	27.61	36.09	29.42	7.83	877.88
LAKE CITY	1,232.9	793.41	3.48	38.20	47.26	9.18	891.53
MIAMI-DADE	19,002.5	790.01	24.96	41.89	31.05	6.28	894.19
DAYTONA BEACH	3,262.9	712.59	41.21	67.67	65.35	20.77	907.59
ST. PETERSBURG	6,959.2	784.43	36.19	35.28	33.40	21.26	910.55
LAKE-SUMTER	933.2	810.75	31.13	6.06	45.54	24.77	918.24
CENTRAL FLORIDA	1,510.0	737.37	35.91	84.52	55.85	20.51	934.16
CHIPOLA	810.8	870.06	43.83	9.50	27.53	3.08	954.01
POLK	2,100.8	782.97	57.42	48.76	52.32	49.38	990.85
SEMINOLE	2,460.2	716.12	70.73	59.67	148.33	19.28	1,014.13
FLORIDA KEYS	695.4	785.84	28.64	92.48	63.30	48.32	1,018.58
ST. JOHNS RIVER	752.9	879.86	74.73	33.54	63.74	15.10	1,066.97
NORTH FLORIDA	448.0	1,065.47	56.36	35.10	57.32	18.90	1,233.14
TOTAL: WEIGHTED AVERAGE	95,919.8	712.31	35.12	41.82	38.58	14.78	842.61

SOURCES: CAVOC-3 PART 1, CA-2
CAVOC381 12/30/81 CA281 02/11/82

TABLE 22 (CONTINUED)

FLORIDA
COMMUNITY
COLLEGES

DIRECT COST OF INSTRUCTION BY COLLEGE
1980 - 1981
1.2000 TOT OCCUPATIONAL - COST PER FTE

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COLLEGE	F.T.E.	PERSONNEL COSTS INSTRUCTIONAL	PERSONNEL COSTS ADMINISTRATIVE	PERSONNEL COSTS SUPPORT STAFF	SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
EDISON	1,210.9	540.20	55.26	83.01	93.91	20.07	792.45
LAKE-SUMTER	347.8	673.33	27.86	9.75	55.04	28.91	794.90
INDIAN RIVER	2,071.4	684.43	20.60	22.72	111.52	104.21	943.48
FLA JC AT JAX	7,733.5	731.28	53.20	54.06	71.35	44.74	954.63
PASCO-HERNANDO	1,205.8	689.18	48.69	42.90	82.89	95.23	958.89
HILLSBOROUGH	2,652.3	761.30	27.71	82.68	52.87	39.36	963.92
SOUTH FLORIDA	660.8	713.88		42.10	152.93	55.58	964.49
OKALOOSA-WALTON	1,014.1	722.73	44.07	28.60	162.00	92.33	1,049.73
PENSACOLA	4,101.8	841.45	25.97	49.94	74.11	60.95	1,052.42
POLK	1,350.0	779.92	76.97	83.14	77.54	38.49	1,056.06
ST. JOHNS RIVER	342.4	744.86	141.68	38.66	63.56	73.39	1,062.14
MANATEE	1,368.6	760.64	85.66	103.43	91.94	51.45	1,093.12
BROWARD	4,341.3	754.64	92.42	114.25	69.21	78.49	1,109.01
VALENCIA	2,517.8	738.39	103.25	105.96	147.30	31.49	1,126.38
CHIPOLA	510.2	868.47	46.72	34.23	76.37	100.84	1,126.64
MIAMI-DADE	10,894.6	917.75	47.07	49.31	80.05	36.68	1,130.86
CENTRAL FLORIDA	1,577.3	794.39	75.88	86.75	138.38	52.52	1,147.92
GULF COAST	993.9	798.28	55.89	58.73	152.58	83.99	1,149.48
PALM BEACH	2,319.6	815.94	55.94	83.16	143.61	53.97	1,152.61
TALLAHASSEE	696.3	925.15	34.82	71.62	86.87	37.52	1,155.99
LAKE CITY	1,400.5	940.79	4.55	16.39	142.39	53.06	1,157.17
DAYTONA BEACH	3,437.6	825.65	59.14	110.19	109.57	85.52	1,190.07
ST. PETERSBURG	4,151.0	926.88	75.23	72.26	73.44	59.81	1,207.62
BREVARD	3,248.4	851.77	107.50	52.40	131.94	72.27	1,215.87
SEMINOLE	2,402.3	770.17	49.45	87.64	220.30	97.41	1,224.97
FLORIDA KEYS	529.3	730.23	81.12	82.76	334.39	52.82	1,281.32
SANTA FE	2,478.9	927.58	142.97	158.33	99.64	70.12	1,398.64
NORTH FLORIDA	257.8	1,000.19	154.85	55.82	163.26	149.68	1,523.80
TOTAL: WEIGHTED AVERAGE	65,816.2	813.49	61.35	70.76	100.71	58.61	1,104.93

SOURCES: CAVOC-3 PART 1, CA-2
CAVOC381 12/30/81 CA281 02/11/82

TABLE 22 (CONTINUED)

FLORIDA
COMMUNITY
COLLEGES

DIRECT COST OF INSTRUCTION BY COLLEGE
1980 - 1981
1.3100 COMPENSATORY - COST PER FTE

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COLLEGE	F.T.E.	PERSONNEL COSTS INSTRUCTIONAL	ADMINISTRATIVE	SUPPORT STAFF	SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
FLORIDA KEYS							
LAKE-SUMTER							
MANATEE							
NORTH FLORIDA							
POLK							
ST. JOHNS RIVER							
SOUTH FLORIDA							
VALENCIA	95.1	506.89				14.74	521.63
CENTRAL FLORIDA	223.0	347.95	50.99	68.39	53.69	6.90	527.91
PENSACOLA	392.6	482.93	11.34	19.77	28.76	12.28	555.08
BROWARD	22.7	612.42	23.43	21.04	2.29	5.66	664.83
HILLSBOROUGH	785.5	542.97	8.26	126.53	23.65	1.64	703.04
MIAMI-DADE	4,595.5	647.22	18.22	40.74	28.03	4.07	738.28
DAYTONA BEACH	91.6	569.33	52.87	131.29	52.33	9.73	815.55
TALLAHASSEE	117.8	689.50	52.31	43.95	39.82	7.36	832.94
SEMINOLE	187.0	648.99	14.44	262.35	80.35	6.48	1,012.61
INDIAN RIVER	213.9	742.32	5.94	101.30	144.94	41.43	1,035.93
BREVARD	547.5	453.58	395.68	96.60	113.39	17.06	1,076.31
CHIPOLA	34.0	1,070.49	61.29	16.91	22.65	62.57	1,233.92
ST. PETERSBURG	106.9	1,266.13	25.77	19.62	13.44	4.07	1,329.04
FLA JC AT JAX	368.4	1,144.79	34.24	116.69	162.05		1,457.77
LAKE CITY	125.7	1,126.82	4.05	78.84	201.33	55.46	1,466.51
OKALOOSA-WALTON	70.9	691.41	469.78	419.46	65.32	32.03	1,678.00
SANTA FE	260.9	903.81	93.73	712.86	29.89	9.82	1,750.10
GULF COAST	39.0	2,634.92		111.51			2,746.44
PASCO-HERNANDO	45.9	1,910.31	60.77	1,488.59	1,137.37	476.43	5,073.46
PALM BEACH	5.2	5,786.14	47.48	45.85	5.89	2.15	5,887.52
EDISON	20.8	3,490.37	1,236.28	201.43	481.42	519.78	5,929.29
TOTAL: WEIGHTED AVERAGE	8,349.9	683.24	53.02	95.73	53.92	11.51	897.41

SOURCES: CAVOC-3 PART 1, CA-2
CAVOC381 12/30/81 CA281 02/11/82

TABLE 22 (CONTINUED)

FLORIDA
COMMUNITY
COLLEGES

DIRECT COST OF INSTRUCTION BY COLLEGE
1980 - 1981
1.3200 ADULT ELEM/SEC - COST PER FTE

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COLLEGE	F.T.E.	PERSONNEL COSTS INSTRUCTIONAL	PERSONNEL COSTS ADMINISTRATIVE	PERSONNEL COSTS SUPPORT STAFF	SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
BREVARD							
BROWARD							
CHIPOLA							
EDISON	6.9						
FLORIDA KEYS							
GULF COAST							
HILLSBOROUGH							
LAKE-SUMTER							
MANATEE							
PALM BEACH							
PASCO-HERNANDO							
POLK							
ST. PETERSBURG							
TALLAHASSEE							
MIAMI-DADE	97.9	208.67	13.18	41.07	15.51	0.39	278.82
INDIAN RIVER	1,537.2	362.40			28.96	1.16	392.52
FLA JC AT JAX	4,289.4	427.57	26.17	14.49	7.32	0.17	476.11
CENTRAL FLORIDA	154.5	314.04	50.69	67.79	53.39	6.90	492.81
PENSACOLA	1,752.8	472.93	60.19	22.94	56.35	2.70	615.11
LAKE CITY	25.5	564.52	0.30		71.13	7.20	643.15
OKALOOSA-WALTON	307.4	558.77	98.65	14.71	33.89	3.48	709.51
DAYTONA BEACH	1,613.1	373.73	85.69	232.49	67.46	10.28	769.65
SOUTH FLORIDA	200.4	533.01		27.76	200.49	17.69	778.96
SEMINOLE	1,268.0	501.19	50.95	132.51	110.58	10.37	805.60
NORTH FLORIDA	148.2	644.30	157.41	43.20	41.71		886.63
SANTA FE	128.4	661.50	163.04	[illegible]	64.45	17.34	971.29
VALENCIA	6.8	26.47	435.03	[illegible]	472.76		1,927.15
ST. JOHNS RIVER	3.6	6,700.00	225.83	133.06	295.00	68.33	7,422.22
TOTAL: WEIGHTED AVERAGE	11,540.1	435.59	44.03	59.96	43.73	3.93	587.24

SOURCES: CAVCC-3 PART 1, CA-2
CAVOC381 12/30/81 CA281 02/11/82

TABLE 22 (CONTINUED)

FLORIDA
COMMUNITY
COLLEGES

DIRECT COST OF INSTRUCTION BY COLLEGE
1980 - 1981
1.4100 CITIZENSHIP - COST PER FTE

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COLLEGE	F.T.E.	PERSONNEL COSTS INSTRUCTIONAL	ADMINISTRATIVE	SUPPORT STAFF	SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
TALLAHASSEE							
LAKE CITY	34.1	277.72	0.30		59.02	3.00	340.03
INDIAN RIVER	148.8	317.11		86.86	0.18		404.15
ST. PETERSBURG	368.7	304.83			131.11	5.13	441.07
CHIPOLA	8.7	316.92	41.58	93.25			452.16
CENTRAL FLORIDA	74.1	328.68	50.73	67.84	53.43	6.91	507.58
FLA JC AT JAX	696.7	427.81	68.92	39.00	24.69		560.42
DAYTONA BEACH	541.1	295.52	114.75	89.58	82.15	5.13	587.13
SEMINOLE	290.4	296.29	101.87	149.94	57.20	10.37	615.65
BREVARD	303.6	375.12	133.93	56.65	66.01	0.12	631.82
PALM BEACH	137.2	272.79		233.50	136.01	10.93	653.22
SANTA FE	78.6	508.40	91.06	80.52	21.53	0.53	702.04
MIAMI-DADE	864.5	646.62	0.08	51.74	54.04	1.44	753.91
HILLSBOROUGH	32.7	558.52		110.26	86.27		755.06
ST. JOHNS RIVER	27.2	620.37	122.79	36.76	98.09		878.01
BROWARD	337.9	290.39	175.52	252.40	103.71	9.79	931.81
PENSACOLA	32.2	814.41	15.65	17.95	162.30	1.37	1,011.68
VALENCIA	173.5	399.06	198.85	135.32	287.20	18.20	1,038.63
SOUTH FLORIDA	68.8	358.11			659.35	51.18	1,068.64
MANATEE	211.9	469.58	286.20	179.77	143.29	5.86	1,085.11
EDISON	71.7	163.99	184.01	610.42	278.23	0.40	1,237.05
POLK	89.4	793.88	58.27	138.08	317.02	9.19	1,316.44
GULF COAST	30.3	426.77	244.92	143.53	1,097.92	16.40	1,929.54
LAKE-SUMTER	9.6	59.90		1,602.35	361.88	22.03	2,046.15
PASCO-HERNANDO	105.2	668.22		1,032.93	14.28	422.87	2,138.31
OKALOOSA-WALTON	20.8	389.07	775.09	349.32	892.20	19.45	2,425.13
FLORIDA KEYS	6.7	581.49	1,505.67	1,181.79	1,465.22	14.33	4,748.51
NORTH FLORIDA	1.0	4,186.08	101.80	49.00	6,681.99		11,018.87
TOTAL: WEIGHTED AVERAGE	4,765.4	434.33	89.80	132.54	110.91	14.67	781.45

SOURCES: CAVOC-3 PART 1, CA-2
CAVOC381 12/30/81 CA281 02/11/82

TABLE 22 (CONTINUED)

FLORIDA
COMMUNITY
COLLEGES

DIRECT COST OF INSTRUCTION BY COLLEGE
1980 - 1981
1.4200 REC/LEISURE TIME - COST PER FTE

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COLLEGE	F.T.E.	PERSONNEL COSTS INSTRUCTIONAL	ADMINISTRATIVE	SUPPORT STAFF	SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
INDIAN RIVER							
LAKE CITY							
NORTH FLORIDA							
SOUTH FLORIDA							
TALLAHASSEE							
OKALOOSA-WALTON	2.3	230.09					230.09
CHIPOLA	13.2	276.10	41.98	93.25			411.33
ST. PETERSBURG	233.1	291.94			137.57	5.13	434.65
FLA JC AT JAX	27.9	596.52					596.52
PENSACOLA	183.8	154.77	254.59	94.93	104.03	15.79	624.12
BREVARD	113.4	473.58	106.54	48.02	75.03		703.17
PASCO-HERNANDO	63.2	504.45			21.43	203.61	729.50
HILLSBOROUGH	39.0	573.60		110.27	86.28		770.14
ST. JOHNS RIVER	0.7	771.43					771.43
CENTRAL FLORIDA	34.0	595.97	69.88	66.59	72.29	13.50	818.24
PALM BEACH	12.3	420.69		230.70	145.35	24.66	821.40
MIAMI-DADE	356.8	658.02		58.88	142.91	1.66	861.46
BROWARD	63.1	554.94	175.91	111.80	60.14	4.29	907.08
DAYTONA BEACH	31.5	633.29	113.95	89.53	84.29	8.45	929.51
SEMINOLE	101.4	471.71	264.30	127.54	95.34	10.37	969.26
MANATEE	70.6	649.04	140.18	96.21	95.75	5.86	987.04
SANTA FE	170.2	544.59	84.10	97.78	292.40	3.21	1,022.09
EDISON	14.3	358.74	183.68	373.37	197.61	0.40	1,113.80
LAKE-SUMTER	18.1	458.80		530.13	109.52	15.47	1,113.92
VALENCIA	36.9	461.26	261.06	198.22	291.40		1,211.94
GULF COAST	20.7	588.26	358.55	210.10	39.32	24.06	1,220.29
POLK	36.0	869.28	1,011.32	257.87	189.37		2,327.84
FLORIDA KEYS	0.6	586.67	2,966.67	2,328.33	2,888.33	71.67	8,841.67
TOTAL: WEIGHTED AVERAGE	1,643.1	499.96	118.91	86.18	136.61	13.47	855.14

SOURCES: CAVOC-3 PART 1, CA-2
CAVOC381 12/30/81 CA281 02/11/82

TABLE 22 (CONTINUED)

FLORIDA
COMMUNITY
COLLEGES

DIRECT COST OF SUPPORT PROGRAMS BY COLLEGE
1980 - 1981
3.1000 COMMUNITY SERV. - COST PER FTE

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		PERSONNEL COSTS					
COLLEGE	F.T.E.	EXEC. ADMIN. MANAGERIAL	NON-INSTRUCT. PROFESSIONAL	SUPPORT STAFF	SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
BREVARD	8,828.6						
CENTRAL FLORIDA	3,[illegible]72.8						
DAYTONA BEACH	8,977.7						
EDISON	3,296.9						
FLA JC AT JAX	19,409.1						
FLORIDA KEYS	1,232.0						
LAKE CITY	2,818.8						
MANATEE	4,068.1						
PASCO-HERNANDO	2,411.9						
PENSACOLA	11,122.5						
POLK	3,576.2						
ST. JOHNS RIVER	1,126.8						
VALENCIA	7,952.2				1.29		1.29
NORTH FLORIDA	855.0				2.22		2.22
PALM BEACH	6,926.0					2.59	2.59
SOUTH FLORIDA	1,480.8		1.40		4.07	1.67	7.14
HILLSBOROUGH	8,315.8		4.99	1.96	1.96	0.49	9.40
TALLAHASSEE	2,836.8	1.58	7.95	1.28	0.69		11.51
ST. PETERSBURG	11,818.9	1.53	4.87	5.00	3.87	0.16	15.42
OKALOOSA-WALTON	3,011.5	11.24		4.08	0.30	0.07	15.68
MIAMI-DADE	35,811.8		8.71	0.53	7.67	0.01	16.92
SANTA FE	7,519.4	4.40	4.47	6.53	4.30	0.12	19.82
CHIPOLA	1,376.9		2.52		20.30	1.74	24.56
BROWARD	12,711.5	1.70	4.78	9.87	14.60	0.84	31.79
LAKE-SUMTER	1,308.8			7.76	24.30	0.19	32.25
SEMINOLE	6,709.3		17.83	10.51	4.20		32.53
INDIAN RIVER	5,996.6		10.87	10.37	10.07	5.06	36.37
GULF COAST	2,962.6	3.88		24.60	16.16	6.14	50.77
TOTAL: WEIGHTED AVERAGE	188,035.3	0.65	3.82	2.66	4.10	0.48	11.72

SOURCES: CAVCC-3 PART 2, CA-2
CAVOC381 12/30/81 CA281 02/11/82

TABLE 22 (CONTINUED)

FLORIDA
COMMUNITY
COLLEGES

DIRECT COST OF SUPPORT PROGRAMS BY COLLEGE
1980 - 1981
4.0000 TOTAL ACAD. SUPPORT - COST PER FTE

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		PERSONNEL COSTS					
COLLEGE	F.T.E.	EXEC, ADMIN, MANAGERIAL	NON-INSTRUCT. PROFESSIONAL	SUPPORT STAFF	SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
INDIAN RIVER	5,996.6	26.89	31.73	25.18	9.03	9.41	102.24
OKALOOSA-WALTON	3,011.5	31.64	34.50	36.51	17.22	24.44	144.31
DAYTONA BEACH	8,977.7	23.27	16.23	39.17	50.72	16.50	145.88
SANTA FE	7,519.4	34.13	38.34	39.52	25.12	9.51	146.62
MANATEE	4,068.1	32.74	27.88	45.83	29.67	12.87	148.99
SEMINOLE	6,709.3	34.83	31.92	37.84	32.99	18.33	155.91
POLK	3,576.2	38.73	24.98	51.84	22.13	24.01	161.70
BROWARD	12,711.5	21.78	41.62	65.24	19.95	17.15	165.74
EDISON	3,296.9	25.83	40.27	65.38	26.81	8.72	167.00
SOUTH FLORIDA	1,480.8	63.68		31.12	47.54	27.48	169.82
ST. PETERSBURG	11,818.9	23.66	59.14	44.68	21.13	27.94	176.54
LAKE CITY	2,818.8	55.38	8.39	66.40	31.76	16.18	178.11
VALENCIA	7,952.2	35.18	47.68	39.67	41.18	17.41	181.13
PASCO-HERNANDO	2,411.9	65.59	26.42	57.42	27.38	13.34	190.15
BREVARD	8,828.6	22.00	58.56	24.62	61.89	23.27	190.33
FLA JC AT JAX	19,409.1	50.14	35.13	71.54	26.34	13.30	196.45
CENTRAL FLORIDA	3,572.8	46.67	38.66	51.86	51.16	15.53	203.88
PALM BEACH	6,926.0	38.26	69.22	51.94	32.76	17.81	209.98
ST. JOHNS RIVER	1,126.8	54.49	78.60	42.69	36.37	2.75	214.91
NORTH FLORIDA	855.0	77.12	37.55	57.51	44.42	12.29	228.89
CHIPOLA	1,376.9	84.99	42.34	53.85	43.45	4.96	229.59
TALLAHASSEE	2,836.8	29.66	49.28	58.71	65.17	27.85	230.67
HILLSBOROUGH	8,315.8	45.89	37.29	84.40	34.76	36.46	238.80
PENSACOLA	11,122.5	34.27	47.32	84.21	51.45	28.16	245.41
MIAMI-DADE	35,811.8	23.07	67.78	99.04	35.22	23.18	248.29
GULF COAST	2,962.6	40.88	73.03	84.21	38.83	28.86	265.82
LAKE-SUMTER	1,308.8	80.25	77.24	81.84	34.87	34.33	308.53
FLORIDA KEYS	1,232.0	119.28	28.18	89.96	138.96	8.27	384.64
TOTAL: WEIGHTED AVERAGE	188,035.3	34.28	46.39	63.49	34.90	20.07	199.13

SOURCES: CAVOC-3 PART 2, CA-2
CAVOC381 12/30/81 CA281 02/11/82

TABLE 22 (CONTINUED)

FLORIDA
COMMUNITY
COLLEGES

DIRECT COST OF SUPPORT PROGRAMS BY COLLEGE
1980 - 1981
5.0000 TOTAL STUDENT SERVICE - COST PER FTE

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COLLEGE	F.T.E.	PERSONNEL COSTS EXEC, ADMIN, MANAGERIAL	PERSONNEL COSTS NON-INSTRUCT. PROFESSIONAL	PERSONNEL COSTS SUPPORT STAFF	SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
PENSACOLA	11,122.5	14.81	52.40	43.42	23.75	4.46	138.84
SOUTH FLORIDA	1,480.8	65.47	20.76	38.03	17.46	1.64	143.36
TALLAHASSEE	2,836.8	34.75	38.36	48.69	24.98	4.63	151.41
DAYTONA BEACH	8,977.7	22.81	29.87	81.12	23.44	1.87	159.12
OKALOOSA-WALTON	3,011.5	55.18	32.96	36.25	42.38	1.93	168.70
LAKE CITY	2,818.8	51.56	21.01	60.90	33.09	3.16	169.72
SEMINOLE	6,709.3	11.80	77.71	49.74	34.86	2.96	177.06
ST. JOHNS RIVER	1,126.8	61.41	30.07	32.23	54.36	2.44	180.51
MANATEE	4,068.1	34.22	75.67	43.98	24.98	1.78	180.63
POLK	3,576.2	46.91	46.65	62.67	25.68	3.26	185.18
HILLSBOROUGH	8,315.8	17.56	44.10	96.01	30.76	2.91	191.33
PALM BEACH	6,926.0	17.34	77.79	63.47	31.13	3.16	192.89
GULF COAST	2,962.6	29.29	56.62	57.36	47.90	2.39	193.56
ST. PETERSBURG	11,818.9	32.42	70.17	80.68	10.73	2.16	196.16
EDISON	3,296.9	40.40	35.84	82.38	38.97	1.52	199.11
BROWARD	12,711.5	26.97	41.14	93.55	34.11	3.52	199.28
SANTA FE	7,519.4	32.23	34.64	95.44	33.18	5.83	201.32
BREVARD	8,828.6	29.14	99.70	38.83	35.06	3.13	205.86
MIAMI-DADE	35,811.8	9.88	83.47	80.45	36.36	3.56	213.72
PASCO-HERNANDO	2,411.9	83.73	14.99	85.61	15.03	16.94	216.30
FLORIDA KEYS	1,232.0	53.18	66.76	60.21	35.51	3.22	218.88
FLA JC AT JAX	19,409.1	31.54	60.19	89.28	52.90	2.41	236.33
CHIPOLA	1,376.9	64.87	61.67	42.86	77.90	2.43	249.73
NORTH FLORIDA	855.0	84.03	28.28	73.83	65.76	2.10	254.02
LAKE-SUMTER	1,308.8	28.87	108.60	80.43	41.84	3.55	263.29
VALENCIA	7,952.2	31.73	83.43	100.40	46.27	2.76	264.59
INDIAN RIVER	5,996.6	7.35	79.75	110.40	65.06	4.34	266.90
CENTRAL FLORIDA	3,972.8	49.72	56.41	135.17	67.40	3.99	312.69
TOTAL: WEIGHTED AVERAGE	188,035.3	26.33	62.40	76.62	36.00	3.35	204.69

SOURCES: CAVOC-3 PART 2, CA-2
CAVOC381 12/30/81 CA281 02/11/82

TABLE 22 (CONTINUED)

FLORIDA
COMMUNITY
COLLEGES

DIRECT COST OF SUPPORT PROGRAMS BY COLLEGE
1980 - 1981
6.0000 TOT INSTIT. SUPPORT - COST PER FTE

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		PERSONNEL COSTS					
COLLEGE	F.T.E.	EXEC, ADMIN, MANAGERIAL	NON-INSTRUCT. PROFESSIONAL	SUPPORT STAFF	SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
SEMINOLE	6,709.3	26.63	28.23	47.10	69.43	1.84	173.22
INDIAN RIVER	5,996.6	29.60	13.79	86.68	58.97	4.19	193.24
SOUTH FLORIDA	1,480.8	76.79		67.04	69.55	16.89	230.28
CENTRAL FLORIDA	3,572.8	57.47	14.42	82.53	70.33	5.68	230.44
TALLAHASSEE	2,836.8	61.79	12.49	67.23	79.87	14.22	235.61
GULF COAST	2,962.6	94.51		83.93	61.19	5.66	245.29
PENSACOLA	11,122.5	36.09	12.19	101.24	84.88	15.20	249.57
LAKE CITY	2,818.8	75.49		81.82	95.81	7.16	260.28
PASCO-HERNANDO	2,411.9	71.15	2.29	79.91	115.77	11.64	280.75
FLA JC AT JAX	19,409.1	59.85	16.97	97.22	104.79	4.20	283.03
POLK	3,576.2	76.35	6.42	101.55	88.88	10.67	283.86
EDISON	3,296.9	83.64		117.02	80.38	6.27	287.31
VALENCIA	7,952.2	55.22	24.14	127.41	78.69	2.73	288.19
OKALOOSA-WALTON	3,011.5	91.57	26.91	73.61	98.54	4.12	294.76
ST. PETERSBURG	11,818.9	58.64	38.35	112.45	81.20	7.63	298.27
BREVARD	8,828.6	64.28	57.41	62.94	96.74	20.03	301.40
PALM BEACH	6,926.0	55.59	43.30	120.52	73.81	15.01	308.22
MIAMI-DADE	35,811.8	23.16	40.63	112.42	114.62	19.93	310.76
MANATEE	4,068.1	81.04		117.30	85.93	29.64	313.92
BROWARD	12,711.5	49.90	22.47	128.87	106.01	27.03	334.28
DAYTONA BEACH	8,977.7	60.21	0.78	150.15	132.12	7.22	350.48
SANTA FE	7,519.4	58.07	42.66	142.18	100.87	8.76	352.54
HILLSBOROUGH	8,315.8	69.28	50.01	106.25	115.93	14.60	356.08
CHIPOLA	1,376.9	100.40	38.35	67.57	126.22	27.18	359.73
NORTH FLORIDA	855.0	82.73	48.65	109.24	122.02	15.56	378.19
ST. JOHNS RIVER	1,126.8	150.92	13.85	130.06	98.95	5.51	399.29
LAKE-SUMTER	1,308.8	119.09	85.12	120.09	92.41	14.12	430.83
FLORIDA KEYS	1,232.0	118.68	52.36	151.82	176.70	20.88	520.44
TOTAL: WEIGHTED AVERAGE	188,035.3	53.26	27.42	105.98	97.74	12.94	297.34

SOURCES: CAVCC-3 PART 2, CA-2
CAVOC381 12/30/81 CA281 02/11/82

TABLE 22 (CONTINUED)

FLORIDA
COMMUNITY
COLLEGES

DIRECT COST OF SUPPORT PROGRAMS BY COLLEGE
1980 - 1981
7.100C PHYSICAL PLANT OP. - COST PER FTE

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COLLEGE	F.T.E.	PERSONNEL COSTS EXEC, ADMIN, MANAGERIAL	NON-INSTRUCT. PROFESSIONAL	SUPPORT STAFF	SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
SEMINOLE	6,709.3	4.25		80.82	29.99	3.04	118.11
ST. PETERSBURG	11,818.9	4.12		92.52	74.69	3.30	174.63
TALLAHASSEE	2,836.8		15.49	88.03	89.67	4.92	198.11
PENSACOLA	11,122.5	2.29		98.25	97.54	4.31	202.39
EDISON	3,296.9	6.11		69.18	120.49	7.85	203.63
FLA JC AT JAX	19,409.1	2.51	3.11	86.77	98.89	15.81	207.08
DAYTONA BEACH	8,977.7	7.53		104.42	91.52	3.97	207.45
SOUTH FLORIDA	1,480.8	15.37		66.83	132.75	6.93	221.87
POLK	3,576.2	8.40		94.96	122.62	1.30	227.28
MANATEE	4,068.1	6.53		107.30	112.97	1.54	228.35
SANTA FE	7,519.4	8.21	6.27	100.40	113.40	3.08	231.36
LAKE-SUMTER	1,308.8	15.89	1.48	95.77	117.68	1.00	231.82
HILLSBOROUGH	8,315.8	4.54	6.50	97.13	122.09	2.72	232.98
CENTRAL FLORIDA	3,572.8	6.87	7.62	84.99	128.46	8.31	236.25
PASCO-HERNANDO	2,411.9			90.32	143.37	15.97	249.67
VALENCIA	7,952.2			118.29	133.20	1.02	252.51
PALM BEACH	6,926.0	5.27		146.41	96.80	4.47	252.94
BROWARD	12,711.5	4.51		115.10	137.92	3.91	261.44
GULF COAST	2,962.6	14.20		115.30	128.87	5.18	263.55
MIAMI-DADE	35,811.8		4.03	152.37	106.86	3.40	266.66
OKALOOSA-WALTON	3,011.5	8.99		142.70	113.94	5.21	270.84
LAKE CITY	2,818.8	9.71		108.23	142.73	10.57	271.25
INDIAN RIVER	5,996.6			103.15	158.76	15.02	276.92
CHIPOLA	1,376.9	15.14	7.08	128.11	145.56	6.01	301.90
FLORIDA KEYS	1,232.0		18.07	97.56	202.89	0.93	319.44
NORTH FLORIDA	855.0			160.20	158.25	15.15	333.59
BREVARD	8,828.6	4.55	26.30	124.72	214.85	5.80	376.22
ST. JOHNS RIVER	1,126.8			108.40	330.82	7.48	446.70
TOTAL: WEIGHTED AVERAGE	188,035.3	3.80	3.42	112.42	115.55	5.69	240.88

SOURCES: CAVOC-3 PART 2, CA-2
CAVOC381 12/30/81 CA281 02/11/82

APPENDIX A

GLOSSARY

Associate in Arts (AA) Degree

The two-year degree which will transfer to the state university system.

Associate in Science (AS) Degree

The two-year degree which is awarded in those programs which are not necessarily designed for transfer to the state university system.

CCPF (Community College Program Fund)

Those monies allocated by the Legislature to operate the colleges for the next fiscal year.

CO&DS (Capital Outlay and Debt Service)

Trust funds established by the State under Article XII of the Florida Constitution with funds derived from a portion of fees collected for automobile license tags and distributed to school districts and community colleges to finance construction of school and community college facilities and to service debts incurred by them for construction of educational facilities.

College Level -- AA Degree -- Freshman

Any student enrolled in college level courses who has as an educational objective an AA or higher degree and who has earned less than 24 semester hours of college work at time of registration.

College Legel -- AA Degree -- Sophomore

Any student enrolled in college level courses who has as an educational objective an AA or higher degree and who has earned 24 or more semester hours of college work at time of registration.

College Level -- AS Degree -- Freshman

Any student enrolled in a planned program of college level courses requiring at least two years but less than four years for completion which culminates in the awarding of an Associate in Science degree and who has earned less than 24 semester hours of college work at time of registration.

College Level -- AS Degree Sophomore

Any student enrolled in a planned program of college level courses requiring at least two years but less than four years for completion which culminates in the awarding of an Associate in Science degree and who has earned 24 or more semester hours of college work at time of registration.

College Level -- Non-Degree -- Certificate

Any student enrolled in a sequential program of study in college-level courses not culminating in an associate degree but in which a certificate or other formal award is made.

College Level -- Non-Degree -- Non-Occupational

Any student enrolled in college level courses which are normally acceptable by other colleges at full (or virtually full) value toward a baccalaureate degree. These students are not working toward a certificate or an Associate in Arts degree.

College Level -- Non-Degree -- Occupational

Any student enrolled in a curriculum or courses designed to prepare students for immediate employment. The courses may or may not transfer to four-year colleges. Courses would tend not to transfer more than to transfer. Students would not be working toward a certificate or AS degree.

Direct Costs

Those costs associated with conducting activities classified according to the principles and definitions in the Program Structure.

Educational and General Operations

Those activities supported by the general current fund and the restricted current fund.

Full Costs

Those costs related to producing a specific quantity of output. Full costing is accomplished only for instructional programs the assumption being that instruction is the production function of the Florida community colleges.

Full-Time -- Credit Student

Any degree credit student enrolled for 12 semester hours or more.

Full-Time Equivalent Enrollment (Annualized)

The total student semester hours divided by 30.

General Current Fund

The fund used to account for resources that are available for the general financial requirements of the college, the only restrictions being those imposed by law or the budget.

PECO (Public Education Capital Outlay)

Bonds sold by the State under the provision of Article XII of the Florida Constitution for the purpose of financing the construction of higher education facilities. The bonds are retired from the proceeds of revenue derived from a one percent gross utility receipt tax.

Restricted Current Fund

The fund used to account for resources that are available for the operation and support of the educational programs but are restricted by donors or other outside agencies as to the specific purpose for which they may be expended.

SBE (State Board of Education) Bonds

Bonds sold by the State Board of Education under the authority of the Constitution for and on behalf of school districts and community colleges. The bonds become a liability of the school district or college. They are serviced and retired by them from the distribution of CO&DS funds.

Unexpended Plant Fund

The fund used to account for resources that are available for the acquisition or construction of physical property to be used for institutional purposes and resources designated for the major repair and/or replacement of institutional property.

APPENDIX B

FTE TABLES

FLORIDA
COMMUNITY
COLLEGES

ANNUAL FTE*BY TERM

1980 - 1981

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COLLEGE	FALL INITIAL	FALL OTHER	FALL TOTAL	WINTER INITIAL	WINTER OTHER	WINTER TOTAL	SUMMER INITIAL	SUMMER OTHER	SUMMER TOTAL	ANNUAL TOTAL
BREVARD	3,433.8	477.3	3,911.1	3,359.3	492.4	3,851.7	1,300.7	451.6	1,752.3	9,515.1
BROWARD	5,495.9	131.8	5,627.7	5,060.5	103.2	5,163.7	1,886.2	52.0	1,938.2	12,729.6
CENTRAL FLORIDA	1,009.5	439.2	1,448.7	951.5	489.8	1,441.3	373.8	421.9	795.7	3,685.7
CHIPOLA	604.5	34.9	639.4	556.4	32.3	588.7	162.8	30.1	192.9	1,421.0
DAYTONA BEACH	3,021.7	852.1	3,873.8	3,095.0	866.0	3,961.0	1,014.6	513.7	1,528.3	9,363.1
EDISON	1,413.0	0.0	1,413.0	1,239.4	52.6	1,292.0	563.9	41.4	605.3	3,310.3
FLA JC AT JAX	4,143.8	3,534.4	7,678.2	3,848.4	3,578.7	7,427.1	1,656.1	3,098.8	4,756.9	19,860.2
FLORIDA KEYS	438.2	47.6	485.8	437.6	72.2	509.8	195.3	47.0	242.3	1,237.9
GULF COAST	1,305.9	29.6	1,335.5	1,201.1	74.9	1,276.0	347.1	44.9	392.0	3,003.5
HILLSBOROUGH	3,141.2	189.9	3,331.1	3,011.9	225.7	3,237.6	1,721.2	37.2	1,758.4	8,327.1
INDIAN RIVER	1,656.0	709.6	2,365.6	1,584.0	887.3	2,471.3	756.2	453.9	1,210.1	6,047.0
LAKE CITY	1,066.8	114.4	1,181.2	1,072.8	133.5	1,206.3	596.6	134.9	731.5	3,119.0
LAKE-SUMTER	525.4	20.7	546.1	508.8	25.3	534.1	167.9	61.1	229.0	1,309.2
MANATEE	1,744.0	76.1	1,820.1	1,680.8	50.2	1,731.0	504.5	13.0	517.5	4,068.6
MIAMI-DADE	11,131.5	2,861.7	13,993.2	11,700.5	1,891.9	13,592.4	7,329.3	912.9	8,242.2	35,827.8
NORTH FLORIDA	377.2	26.8	404.0	352.3	35.1	387.4	67.0	17.1	84.1	875.5
OKALOOSA-WALTON	1,050.7	190.1	1,240.8	1,046.2	172.9	1,219.1	509.9	54.2	564.1	3,024.0
PALM BEACH	2,853.9	121.1	2,975.0	2,729.6	373.0	3,102.6	488.8	384.0	872.8	6,950.4
PASCO-HERNANDO	766.7	251.4	1,018.1	750.5	259.0	1,009.5	93.6	327.0	420.6	2,448.2
PENSACOLA	4,499.1	0.2	4,499.3	4,052.0	364.4	4,416.4	942.1	1,311.2	2,253.3	11,169.0
POLK	1,413.3	147.4	1,560.7	1,331.7	125.0	1,456.7	508.6	83.6	592.2	3,609.6
ST. JOHNS RIVER	482.5	13.8	496.3	468.4	19.6	488.0	137.7	5.8	143.5	1,127.8
ST. PETERSBURG	4,733.3	345.8	5,079.1	4,608.0	342.3	4,950.3	1,483.9	315.8	1,799.7	11,829.1
SANTA FE	2,664.7	153.6	2,818.3	2,547.8	298.6	2,846.4	1,745.7	168.5	1,914.2	7,578.9
SEMINOLE	2,062.7	536.0	2,598.7	2,007.9	558.4	2,566.3	334.4	1,361.0	1,695.4	6,860.4
SOUTH FLORIDA	674.9	49.6	724.5	584.1	56.2	640.3	162.2	14.3	176.5	1,541.3
TALLAHASSEE	1,152.9	283.4	1,436.3	1,193.0	298.7	1,491.7	490.6	183.8	674.4	3,602.4
VALENCIA	2,849.2	288.4	3,137.6	2,764.5	312.2	3,076.7	1,546.8	247.6	1,794.4	8,008.7
SYSTEM TOTAL	65,712.3	11,926.9	77,639.2	63,744.0	12,191.4	75,935.4	27,087.5	10,788.3	37,875.8	191,450.4

SOURCE: FA481
01/28/82

* Vocational (Skilled/Semi-Skilled and Supplemental) credit-hour equivalent is defined here as 810 clock hours.
See following table for comparison.

FLORIDA
COMMUNITY
COLLEGES

ANNUAL FTE*BY TERM

1980 - 1981

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COLLEGE	FALL INITIAL	FALL OTHER	FALL TOTAL	WINTER INITIAL	WINTER OTHER	WINTER TOTAL	SUMMER INITIAL	SUMMER OTHER	SUMMER TOTAL	ANNUAL TOTAL
BREVARD	3,224.1	405.7	3,629.8	3,135.5	436.4	3,571.9	1,227.8	398.8	1,626.6	8,828.3
BROWARD	5,489.1	130.0	5,619.1	5,056.7	101.3	5,158.0	1,882.6	51.6	1,934.2	12,711.3
CENTRAL FLORIDA	882.8	526.3	1,409.1	822.0	581.3	1,403.3	297.5	462.4	759.9	3,572.3
CHIPOLA	588.2	32.4	620.6	540.3	29.9	570.2	158.2	27.7	185.9	1,376.7
DAYTONA BEACH	2,890.7	822.6	3,713.3	2,951.3	849.8	3,801.1	957.6	505.1	1,462.7	8,977.1
EDISON	1,382.7	24.4	1,407.1	1,238.7	49.7	1,288.4	562.4	38.5	600.9	3,296.4
FLA JC AT JAX	4,143.8	3,365.5	7,509.3	3,848.4	3,407.6	7,256.0	1,656.1	2,987.8	4,643.9	19,409.2
FLORIDA KEYS	438.2	46.0	484.2	437.6	69.0	506.6	195.3	45.7	241.0	1,231.8
GULF COAST	1,305.9	15.3	1,321.2	1,201.1	62.0	1,263.1	347.1	31.3	378.4	2,962.7
HILLSBOROUGH	3,155.8	170.3	3,326.1	3,040.4	192.9	3,233.3	1,724.0	32.3	1,756.3	8,315.7
INDIAN RIVER	1,656.0	693.3	2,349.3	1,584.0	868.2	2,452.2	756.2	439.3	1,195.5	5,997.0
LAKE CITY	983.9	104.2	1,088.1	983.4	111.4	1,094.8	530.1	106.0	636.1	2,819.0
LAKE-SUMTER	525.4	20.5	545.9	508.8	25.1	533.9	167.9	62.1	229.0	1,308.8
MANATEE	1,744.0	76.1	1,820.1	1,680.8	50.2	1,731.0	504.5	13.0	517.5	4,068.6
MIAMI-DADE	11,129.0	2,857.1	13,986.1	11,698.4	1,888.5	13,586.9	7,328.0	910.7	8,238.7	35,811.7
NORTH FLORIDA	368.7	25.1	393.8	345.5	32.4	377.9	66.4	16.9	83.3	855.0
OKALOOSA-WALTON	1,049.6	186.8	1,236.4	1,044.0	169.7	1,213.7	508.8	52.3	561.1	3,011.2
PALM BEACH	2,850.4	115.8	2,966.2	2,724.7	367.4	3,092.1	509.3	358.8	868.1	6,926.4
PASCO-HERNANDO	766.6	237.1	1,003.7	750.3	244.7	995.0	93.5	320.2	413.7	2,412.4
PENSACOLA	4,483.2	0.2	4,483.4	4,038.4	362.5	4,400.9	934.6	1,303.9	2,238.5	11,122.8
POLK	1,451.3	94.5	1,545.8	1,354.4	90.5	1,444.9	527.2	58.8	586.0	3,576.7
ST. JOHNS RIVER	482.5	13.4	495.9	468.4	19.2	487.6	137.7	5.7	143.4	1,126.9
ST. PETERSBURG	4,733.3	341.6	5,074.9	4,608.0	338.1	4,946.1	1,483.9	314.3	1,798.2	11,819.2
SANTA FE	2,664.7	134.7	2,799.4	2,547.8	263.3	2,811.1	1,745.7	163.1	1,908.8	7,519.3
SEMINOLE	2,021.9	523.9	2,545.8	1,965.8	546.6	2,512.4	334.4	1,317.0	1,651.4	6,709.6
SOUTH FLORIDA	643.7	47.0	690.7	562.9	56.2	619.1	157.1	14.0	171.1	1,480.9
TALLAHASSEE	1,152.9	283.4	1,436.3	1,193.0	298.7	1,491.7	490.6	183.8	674.4	3,602.4
VALENCIA	2,838.0	279.5	3,117.5	2,764.2	293.7	3,057.9	1,545.7	231.3	1,777.0	7,952.4
SYSTEM TOTAL	65,046.4	11,572.7	76,619.1	63,094.8	11,806.3	74,901.1	26,830.2	10,451.4	37,281.6	188,801.8

SOURCE: FAVOC481
01/28/82

* Vocational (Skilled/Semi-Skilled and Supplemental) credit-hour equivalent is defined here as 900 clock hours. See preceding table for comparison.

FLORIDA
COMMUNITY
COLLEGES

ANNUAL FTE*BY TERM

1979 - 1980

CCMIS 201
03/30/82
10:15 AM

COLLEGE	FALL INITIAL	FALL OTHER	FALL TOTAL	WINTER INITIAL	WINTER OTHER	WINTER TOTAL	SUMMER INITIAL	SUMMER OTHER	SUMMER TOTAL	ANNUAL TOTAL
BREVARD	3,214.0	434.0	3,648.0	3,072.8	511.1	3,583.9	1,228.2	362.1	1,590.3	8,822.2
BROWARD	4,932.0	396.1	5,328.1	4,532.1	374.9	4,907.0	1,086.7	859.9	1,946.6	12,181.7
CENTRAL FLORIDA	951.6	442.2	1,393.8	940.8	457.3	1,398.1	313.1	462.7	775.8	3,567.7
CHIPOLA	581.9	30.0	611.9	558.0	33.0	591.0	179.1	24.2	203.3	1,406.2
DAYTONA BEACH	2,775.9	802.8	3,578.7	2,781.0	929.0	3,710.0	861.2	536.8	1,398.0	8,686.7
EDISON	1,247.1	0.0	1,247.1	1,127.0	72.9	1,199.9	486.9	25.3	512.2	2,959.2
FLA JC AT JAX	4,086.0	3,286.0	7,372.0	3,825.2	3,369.1	7,194.3	1,564.0	3,121.6	4,685.6	19,251.9
FLORIDA KEYS	394.4	40.0	434.4	380.3	21.8	402.1	184.1	57.4	241.5	1,078.0
GULF COAST	1,283.1	51.1	1,334.2	1,180.8	59.3	1,240.1	315.2	62.4	377.6	2,951.9
HILLSBOROUGH	2,678.9	66.5	2,745.4	2,485.3	92.5	2,577.8	3,124.5	104.9	3,229.4	8,552.6
INDIAN RIVER	1,607.2	772.0	2,379.2	1,500.4	860.0	2,360.4	699.3	358.0	1,057.3	5,796.9
LAKE CITY	1,019.0	182.2	1,201.2	946.1	92.9	1,039.0	579.0	79.9	658.9	2,899.1
LAKE-SUMTER	518.0	15.5	533.5	455.3	29.9	485.2	191.2	81.8	273.0	1,291.7
MANATEE	1,722.4	52.2	1,774.6	1,600.7	54.0	1,654.7	507.9	19.8	527.7	3,957.0
MIAMI-DADE	12,239.8	1,290.0	13,529.8	11,251.2	2,304.6	13,555.8	6,597.3	1,446.0	8,043.3	35,128.9
NORTH FLORIDA	354.4	37.0	391.4	364.4	18.6	383.0	94.5	0.0	94.5	868.9
OKALOOSA-WALTON	1,071.7	92.9	1,164.6	1,066.2	63.3	1,129.5	510.2	74.6	584.8	2,878.9
PALM BEACH	2,611.3	136.8	2,748.1	2,575.4	352.6	2,928.0	444.4	346.8	791.2	6,467.3
PASCO-HERNANDO	618.4	270.2	888.6	665.2	222.8	888.0	99.2	317.4	416.6	2,193.2
PENSACOLA	3,808.8	737.8	4,546.6	3,892.1	469.7	4,361.8	0.0	2,173.1	2,173.1	11,081.5
POLK	1,394.1	109.5	1,503.6	1,216.5	169.3	1,385.8	534.8	32.5	567.3	3,456.7
ST. JOHNS RIVER	483.0	20.1	503.1	427.1	8.6	435.7	138.0	7.5	145.5	1,084.3
ST. PETERSBURG	4,466.9	387.1	4,854.0	4,369.5	321.2	4,690.7	1,207.9	402.0	1,609.9	11,156.6
SANTA FE	2,625.4	170.7	2,796.1	2,886.8	161.6	3,048.4	1,709.6	83.3	1,792.9	7,637.4
SEMINOLE	1,946.8	294.3	2,241.1	1,828.1	384.5	2,212.6	316.9	1,302.3	1,619.2	6,072.9
SOUTH FLORIDA	556.7	43.3	600.0	471.3	45.1	516.4	135.0	18.4	153.4	1,269.8
TALLAHASSEE	1,046.5	0.0	1,046.5	1,037.1	0.0	1,037.1	589.4	0.0	589.4	2,673.0
VALENCIA	2,710.6	148.1	2,858.7	2,483.0	271.6	2,754.6	1,348.2	164.7	1,512.9	7,126.2
SYSTEM TOTAL	62,945.9	10,308.4	73,254.3	59,919.7	11,751.2	71,670.9	25,045.8	12,525.4	37,571.2	182,496.4

SOURCE: FA480
02/16/81

* Vocational (Skilled/Semi-Skilled and Supplemental) credit-hour equivalent is defined here as 810 clock hours
See following table for comparison.

FLORIDA
COMMUNITY
COLLEGES

ANNUAL FTE* BY TERM

1979 - 1980

CCMIS 201
03/26/82
09:35 AM

COLLEGE	FALL INITIAL	FALL OTHER	FALL TOTAL	WINTER INITIAL	WINTER OTHER	WINTER TOTAL	SUMMER INITIAL	SUMMER OTHER	SUMMER TOTAL	ANNUAL TOTAL
BREVARD	3,025.6	375.2	3,400.8	2,885.5	443.6	3,329.1	1,152.4	315.0	1,467.4	8,197.3
BROWARD	4,930.9	388.6	5,319.5	4,531.7	367.2	4,898.9	1,085.6	856.8	1,942.4	12,160.8
CENTRAL FLORIDA	939.9	415.2	1,355.1	928.1	425.8	1,353.9	313.1	433.2	746.3	3,455.3
CHIPOLA	566.3	27.0	593.3	543.2	30.5	573.7	173.1	22.2	195.3	1,362.3
DAYTONA BEACH	2,637.2	785.8	3,423.0	2,653.7	902.3	3,556.0	805.5	524.1	1,329.6	8,308.6
EDISON	1,242.9	0.0	1,242.9	1,125.6	69.0	1,194.6	485.4	24.5	509.9	2,947.4
FLA JC AT JAX	4,086.0	3,132.7	7,218.7	3,825.2	3,215.3	7,040.5	1,564.0	3,006.8	4,570.8	18,830.0
FLORIDA KEYS	392.3	39.8	432.1	378.7	20.9	399.6	183.4	56.6	240.0	1,071.7
GULF COAST	1,283.1	39.9	1,323.0	1,180.8	49.0	1,229.8	315.2	51.7	366.9	2,919.7
HILLSBOROUGH	2,675.6	64.5	2,740.1	2,482.7	89.9	2,572.6	3,122.2	101.4	3,223.6	8,536.3
INDIAN RIVER	1,604.1	758.6	2,362.7	1,496.6	846.4	2,343.0	698.1	350.2	1,048.3	5,754.0
LAKE CITY	959.7	141.7	1,101.4	892.5	74.1	966.6	536.7	65.2	601.9	2,669.9
LAKE-SUMTER	518.0	15.3	533.3	455.3	29.5	484.8	191.2	81.7	272.9	1,291.0
MANATEE	1,722.4	52.2	1,774.6	1,600.7	54.0	1,654.7	507.9	19.8	527.7	3,957.0
MIAMI-DADE	12,235.2	1,289.2	13,524.4	11,248.2	2,297.7	13,545.9	6,593.1	1,443.8	8,036.9	35,107.2
NORTH FLORIDA	346.9	34.7	381.6	356.4	18.6	375.0	93.1	0.0	93.1	849.7
OKALOOSA-WALTON	1,049.8	91.6	1,141.4	1,047.2	61.7	1,108.9	499.8	74.0	573.8	2,824.1
PALM BEACH	2,608.8	131.0	2,739.8	2,568.5	347.5	2,916.0	443.1	346.2	789.3	6,445.1
PASCO-HERNANDO	618.4	253.7	872.1	665.2	211.9	877.1	99.0	310.2	409.2	2,158.4
PENSACOLA	3,796.2	735.7	4,531.9	3,880.3	469.5	4,349.8	0.0	2,162.6	2,162.6	11,044.3
POLK	1,394.1	103.0	1,497.1	1,216.5	160.8	1,377.3	528.7	32.5	561.2	3,435.6
ST. JOHNS RIVER	481.9	19.3	501.2	426.1	7.9	434.0	137.5	7.4	144.9	1,080.1
ST. PETERSBURG	4,466.9	374.0	4,840.9	4,369.5	309.1	4,678.6	1,207.9	396.7	1,604.6	11,124.1
SANTA FE	2,625.4	155.5	2,780.9	2,869.7	144.3	3,014.0	1,709.6	77.2	1,786.8	7,581.7
SEMINOLE	1,903.9	285.9	2,189.8	1,788.0	373.3	2,161.3	316.9	1,262.2	1,579.1	5,930.2
SOUTH FLORIDA	530.1	42.8	572.9	450.5	44.5	495.0	130.2	18.3	148.5	1,216.4
TALLAHASSEE	1,046.5	0.0	1,046.5	1,037.1	0.0	1,037.1	589.4	0.0	589.4	2,673.0
VALENCIA	2,704.8	138.6	2,843.4	2,481.8	257.7	2,739.5	1,347.5	154.1	1,501.6	7,084.5
SYSTEM TOTAL	62,392.9	9,891.5	72,284.4	59,385.3	11,322.0	70,707.3	24,829.6	12,194.4	37,024.0	180,015.7

SOURCE: FAVOC480
11/05/81

* Vocational (Skilled/Semi-Skilled and Supplemental) credit-hour equivalent is defined here as 900 clock hours.
See preceding table for comparison.

FLORIDA
COMMUNITY
COLLEGES

ANNUAL FTE* BY TERM

1978 - 1979

CCMIS 201
03/30/82
10:15 AM

COLLEGE	FALL INITIAL	FALL OTHER	FALL TOTAL	WINTER INITIAL	WINTER OTHER	WINTER TOTAL	SUMMER INITIAL	SUMMER OTHER	SUMMER TOTAL	ANNUAL TOTAL
BREVARD	3,081.8	456.9	3,538.7	3,020.5	465.8	3,486.3	1,211.6	343.4	1,555.0	8,580.0
BROWARD	4,614.1	350.4	4,964.5	4,399.1	589.4	4,988.5	990.4	700.0	1,690.4	11,643.4
CENTRAL FLORIDA	980.4	506.8	1,487.2	931.1	432.9	1,364.0	296.2	430.9	727.1	3,578.3
CHIPOLA	592.0	43.4	635.4	560.6	22.3	582.9	164.6	42.7	207.3	1,425.6
DAYTONA BEACH	2,234.0	1,121.1	3,355.1	2,315.0	1,186.6	3,501.6	841.3	462.3	1,303.6	8,160.3
EDISON	1,210.2	0.0	1,210.2	1,072.5	0.0	1,072.5	325.7	156.1	481.8	2,764.5
FLA JC AT JAX	3,816.6	3,560.4	7,377.0	3,708.8	3,678.6	7,387.4	1,492.7	2,692.6	4,185.3	18,949.7
FLORIDA KEYS	414.3	29.9	444.2	417.9	21.5	439.4	182.7	19.8	202.5	1,086.1
GULF COAST	1,153.2	53.4	1,206.6	1,096.7	75.7	1,172.4	287.9	35.1	323.0	2,702.0
HILLSBOROUGH	2,549.3	141.9	2,691.2	2,523.7	56.8	2,580.5	3,057.9	139.5	3,197.4	8,469.1
INDIAN RIVER	1,345.1	745.6	2,090.7	1,255.9	860.3	2,116.2	558.3	391.0	949.3	5,156.2
LAKE CITY	1,017.4	75.8	1,093.2	948.9	94.9	1,043.8	553.4	138.5	691.9	2,828.9
LAKE-SUMTER	532.7	11.6	544.3	522.4	14.0	536.4	182.6	47.6	230.2	1,310.9
MANATEE	1,597.8	17.7	1,615.5	1,534.0	33.6	1,567.6	427.4	51.7	479.1	3,662.2
MIAMI-DADE	13,861.5	0.0	13,861.5	13,507.8	0.0	13,507.8	7,264.1	0.0	7,264.1	34,633.4
NORTH FLORIDA	425.2	10.5	435.7	421.3	30.5	451.8	170.1	1.4	171.5	1,059.0
OKALOOSA-WALTON	1,074.6	66.2	1,140.8	1,046.5	38.1	1,084.6	500.0	42.9	542.9	2,768.3
PALM BEACH	2,380.6	209.9	2,590.5	2,315.8	367.9	2,683.7	438.9	278.6	717.5	5,991.7
PASCO-HERNANDO	681.4	192.6	874.0	614.2	185.5	799.7	65.6	277.5	343.1	2,016.8
PENSACOLA	4,140.6	332.1	4,472.7	3,838.8	685.9	4,524.7	886.4	1,189.8	2,076.2	11,073.6
POLK	1,364.8	109.2	1,474.0	1,283.8	208.8	1,492.6	505.2	66.6	571.8	3,538.4
ST. JOHNS RIVER	463.2	10.9	474.1	442.2	11.6	453.8	137.0	0.0	137.0	1,064.9
ST. PETERSBURG	4,448.4	361.7	4,810.1	4,263.5	356.3	4,619.8	1,190.0	116.0	1,306.0	10,735.9
SANTA FE	2,636.3	0.0	2,636.3	2,554.4	220.8	2,775.2	1,667.5	0.0	1,667.5	7,079.0
SEMINOLE	1,813.7	369.2	2,182.9	1,716.7	282.4	1,999.1	681.2	656.1	1,337.3	5,519.3
SOUTH FLORIDA	515.6	28.5	544.1	440.9	27.4	468.3	138.4	4.6	143.0	1,155.4
TALLAHASSEE	1,012.9	0.0	1,012.9	1,016.4	0.0	1,016.4	374.2	0.0	374.2	2,403.5
VALENCIA	2,646.2	136.6	2,782.8	2,461.0	160.9	2,621.9	1,327.0	99.3	1,426.3	6,831.0
SYSTEM TOTAL	62,603.9	8,942.3	71,546.2	60,230.4	10,108.5	70,338.9	25,918.3	8,384.0	34,302.3	176,187.4

SOURCE: FA479
06/13/80

* Vocational (Skilled/Semi-Skilled and Supplemental) credit-hour equivalent is defined here as 810 clock hours. See following table for comparison.

FLORIDA
COMMUNITY
COLLEGES

ANNUAL FTE* BY TERM

1978 - 1979

CCMIS 201
03/26/82
09:34 AM

COLLEGE	FALL INITIAL	FALL OTHER	FALL TOTAL	WINTER INITIAL	WINTER OTHER	WINTER TOTAL	SUMMER INITIAL	SUMMER OTHER	SUMMER TOTAL	ANNUAL TOTAL
BREVARD	2,915.3	378.5	3,293.8	2,850.2	385.9	3,236.1	1,134.5	289.5	1,424.0	7,953.9
BROWARD	4,613.9	345.6	4,959.5	4,397.6	582.0	4,979.6	989.7	698.1	1,687.8	11,626.9
CENTRAL FLORIDA	966.8	480.6	1,447.4	918.7	409.7	1,328.4	296.2	404.9	701.1	3,476.9
CHIPOLA	575.1	39.6	614.7	544.2	21.0	565.2	159.1	40.7	199.8	1,379.7
DAYTONA BEACH	2,103.2	1,094.0	3,197.2	2,183.7	1,160.6	3,344.3	787.7	456.5	1,243.2	7,784.7
EDISON	1,204.4	0.0	1,204.4	1,068.2	0.0	1,068.2	325.1	153.3	478.4	2,751.0
FLA JC AT JAX	3,816.6	3,406.5	7,223.1	3,708.8	3,519.5	7,228.3	1,492.7	2,589.0	4,081.7	18,533.1
FLORIDA KEYS	405.3	29.7	435.0	410.8	21.3	432.1	181.6	19.7	201.3	1,068.4
GULF COAST	1,153.2	51.2	1,204.4	1,096.7	63.1	1,159.8	287.9	25.3	313.2	2,677.4
HILLSBOROUGH	2,547.6	141.3	2,688.9	2,521.0	54.5	2,575.5	3,052.2	136.6	3,187.8	8,452.2
INDIAN RIVER	1,338.1	734.8	2,072.9	1,250.7	849.2	2,099.9	556.7	385.4	942.1	5,114.9
LAKE CITY	939.0	61.8	1,000.8	884.9	79.8	964.7	553.4	114.4	667.8	2,633.3
LAKE-SUMTER	532.7	11.3	544.0	522.4	14.0	536.4	182.6	47.6	230.2	1,310.6
MANATEE	1,597.8	17.7	1,615.5	1,534.0	33.6	1,567.6	427.4	51.7	479.1	3,662.2
MIAMI-DADE	13,860.7	0.0	13,860.7	13,505.9	0.0	13,505.9	7,262.7	0.0	7,262.7	34,629.3
NORTH FLORIDA	414.6	10.4	425.0	412.3	30.3	442.6	169.4	1.4	170.8	1,038.4
OKALOOSA-WALTON	1,054.0	64.3	1,118.3	1,027.4	36.9	1,064.3	488.0	42.4	530.4	2,713.0
PALM BEACH	2,378.6	204.0	2,582.6	2,314.1	360.0	2,674.1	438.1	277.7	715.8	5,972.5
PASCO-HERNANDO	674.2	183.2	857.4	613.6	175.0	788.6	65.6	272.8	338.4	1,984.4
PENSACOLA	4,126.7	332.1	4,458.8	3,826.3	685.7	4,512.0	880.8	1,184.8	2,065.6	11,036.4
POLK	1,364.8	101.3	1,466.1	1,283.8	203.7	1,487.5	505.2	63.4	568.6	3,522.2
ST. JOHNS RIVER	463.2	10.2	473.4	442.2	10.9	453.1	137.0	0.0	137.0	1,063.5
ST. PETERSBURG	4,448.4	354.3	4,802.7	4,263.5	350.2	4,613.7	1,190.0	112.7	1,302.7	10,719.1
SANTA FE	2,616.4	0.0	2,616.4	2,548.3	194.3	2,742.6	1,652.7	0.0	1,652.7	7,011.7
SEMINOLE	1,780.5	356.6	2,137.1	1,684.0	275.4	1,959.4	681.1	621.1	1,302.2	5,398.7
SOUTH FLORIDA	491.5	27.6	519.1	423.2	26.0	449.2	134.6	4.2	138.8	1,107.1
TALLAHASSEE	1,012.9	0.0	1,012.9	1,016.4	0.0	1,016.4	374.2	0.0	374.2	2,403.5
VALENCIA	2,642.5	126.7	2,769.2	2,457.6	152.3	2,609.9	1,321.2	94.0	1,415.2	6,794.3
SYSTEM TOTAL	62,038.0	8,563.3	70,601.3	59,710.5	9,694.9	69,405.4	25,727.4	8,085.2	33,812.6	173,819.3

SOURCE: FAVOC479
11/05/81

* Vocational (Skilled/Semi-Skilled and Supplemental) credit-hour equivalent is defined here as 900 clock hours. See preceding table for comparison.

FLORIDA
COMMUNITY
COLLEGES

ANNUAL FTE* BY PROGRAM

1977 - 1978

CCMIS 203
03/30/82
10:19 AM

COLLEGE	TOTAL ADV.- PROF	TOTAL VOCATIONAL	DEVELOPMENTAL COMPENSAT.	DEVELOPMENTAL ADULT	DEVELOPMENTAL TOTAL	COMMUNITY INSTRUCTIONAL SERV. CITIZ.	COMMUNITY INSTRUCTIONAL SERV. AVOC.	COMMUNITY INSTRUCTIONAL SERV. TOTAL	COLLEGE TOTAL
BREVARD	4,198.3	3,582.5	554.5	0.0	554.5	104.6	65.3	169.9	8,505.2
BROWARD	6,948.9	3,861.4	25.6	0.0	25.6	127.0	38.4	165.4	11,001.3
CENTRAL FLORIDA	1,686.0	1,274.2	11.6	265.6	277.2	62.2	35.9	98.1	3,335.5
CHIPOLA	797.6	564.0	26.6	0.0	26.6	5.9	15.5	21.4	1,409.6
DAYTONA BEACH	2,529.0	3,042.8	88.3	1,704.3	1,792.6	337.2	46.3	383.5	7,747.9
EDISON	1,712.0	848.0	51.5	0.0	51.5	21.8	22.5	44.3	2,655.8
FLA JC AT JAX	6,904.8	7,851.4	268.4	4,310.6	4,579.0	334.4	9.7	344.1	19,679.3
FLORIDA KEYS	611.7	444.9	1.6	0.0	1.6	0.0	0.0	0.0	1,058.2
GULF COAST	1,770.3	857.3	0.0	0.0	0.0	25.6	43.6	69.2	2,696.8
HILLSBOROUGH	5,146.3	2,308.2	701.7	0.0	701.7	38.2	46.9	85.1	8,241.3
INDIAN RIVER	1,777.8	1,821.8	69.7	1,119.3	1,189.0	161.9	0.0	161.9	4,950.5
LAKE CITY	1,364.0	1,426.4	60.1	41.2	101.3	8.8	0.0	8.8	2,900.5
LAKE-SUMTER	884.4	364.6	0.0	0.0	0.0	2.0	16.1	18.1	1,267.1
MANATEE	2,269.6	1,171.0	0.0	0.0	0.0	129.7	79.8	209.5	3,650.1
MIAMI-DADE	23,581.9	8,059.1	2,449.1	0.0	2,449.1	489.4	321.0	810.4	34,900.5
NORTH FLORIDA	563.5	332.9	0.0	140.3	140.3	0.0	0.0	0.0	1,036.7
OKALOOSA-WALTON	1,603.7	988.1	3.0	148.3	151.3	6.9	9.4	16.3	2,759.4
PALM BEACH	3,930.0	1,683.5	97.8	0.0	97.8	45.1	0.0	45.1	5,756.4
PASCO-HERNANDO	916.4	849.8	34.1	0.0	34.1	38.9	19.2	58.1	1,858.4
PENSACOLA	4,669.3	3,696.3	135.9	1,803.9	1,939.8	8.8	203.6	212.4	10,517.8
POLK	2,087.3	1,364.1	0.0	0.0	0.0	74.8	16.4	91.2	3,542.6
ST. JOHNS RIVER	755.2	348.5	3.8	13.5	17.3	0.0	6.4	6.4	1,127.4
ST. PETERSBURG	6,563.9	3,598.7	79.7	0.0	79.7	77.7	201.6	279.3	10,521.6
SANTA FE	3,745.5	2,284.5	236.3	131.4	367.7	67.1	152.6	219.7	6,617.4
SEMINOLE	2,182.7	1,778.5	132.8	979.4	1,112.2	258.4	96.7	355.1	5,428.5
SOUTH FLORIDA	437.4	569.1	0.0	128.7	128.7	46.8	0.0	46.8	1,182.0
TALLAHASSEE	1,694.0	534.4	82.2	0.0	82.2	0.0	0.5	0.5	2,311.1
VALENCIA	4,317.9	2,156.0	63.7	5.3	69.0	52.9	43.6	96.5	6,639.4
SYSTEM TOTAL	95,649.4	57,662.0	5,178.0	10,791.8	15,969.8	2,526.1	1,491.0	4,017.1	173,298.3

SOURCE: FA478
02/15/79

* Vocational (Skilled/Semi-Skilled and Supplemental) credit-hour equivalent is defined here as 810 clock hours.
See following table for comparison.

FLORIDA
COMMUNITY
COLLEGES

ANNUAL FTE* BY TERM

1977 - 1978

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COLLEGE	FALL INITIAL	FALL OTHER	FALL TOTAL	WINTER INITIAL	WINTER OTHER	WINTER TOTAL	SUMMER INITIAL	SUMMER OTHER	SUMMER TOTAL	ANNUAL TOTAL
BREVARD	3,007.3	391.6	3,398.9	2,877.8	359.1	3,236.9	1,003.4	267.5	1,270.9	7,906.7
BROWARD	4,589.6	222.1	4,811.7	4,294.8	206.2	4,501.0	978.5	698.3	1,676.8	10,989.5
CENTRAL FLORIDA	981.7	307.1	1,288.8	964.8	262.6	1,227.4	369.9	355.9	725.8	3,242.0
CHIPCLA	585.7	27.0	612.7	539.2	27.3	566.5	171.1	7.4	178.5	1,357.7
DAYTONA BEACH	1,964.7	1,004.7	2,969.4	1,980.8	1,121.3	3,102.1	645.8	558.8	1,204.6	7,276.1
EDISON	1,059.8	91.3	1,151.1	983.6	68.8	1,052.4	394.3	49.0	443.3	2,646.8
FLA JC AT JAX	3,956.0	3,562.0	7,518.0	3,745.3	3,515.2	7,260.5	1,512.5	2,907.7	4,420.2	19,198.7
FLORIDA KEYS	390.5	11.2	401.7	393.2	26.0	419.2	176.6	35.2	211.8	1,032.7
GULF COAST	1,113.9	50.5	1,164.4	1,103.5	85.0	1,188.5	306.9	12.8	319.7	2,672.6
HILLSBOROUGH	2,615.1	45.5	2,660.6	2,520.6	50.8	2,571.4	2,804.8	181.6	2,986.4	8,218.4
INDIAN RIVER	1,373.1	623.0	1,996.1	1,272.0	787.6	2,059.6	501.3	350.8	852.1	4,907.8
LAKE CITY	975.8	135.7	1,111.5	856.1	175.9	1,032.0	275.2	232.2	507.4	2,650.9
LAKE-SUMTER	545.0	14.9	559.9	494.3	14.1	508.4	165.7	32.7	198.4	1,266.7
MANATEE	1,573.5	14.5	1,588.0	1,527.9	25.4	1,553.3	500.3	8.5	508.8	3,650.1
MIAMI-DADE	13,781.2	0.0	13,781.2	13,764.8	0.0	13,764.8	7,346.6	0.0	7,346.4	34,892.4
NORTH FLORIDA	361.4	34.3	395.7	351.1	93.5	444.6	172.9	0.9	173.8	1,014.1
OKALOOSA-WALTON	994.9	58.6	1,053.5	1,024.7	72.5	1,097.2	526.7	24.9	551.6	2,702.3
PALM BEACH	2,318.3	190.0	2,508.3	2,298.9	263.6	2,562.5	596.3	66.5	662.8	5,733.6
PASCO-HERNANDO	650.0	27.6	677.6	666.1	18.7	684.8	263.6	207.3	470.9	1,833.3
PENSACOLA	3,770.2	467.2	4,237.4	3,686.9	562.5	4,249.4	1,580.9	415.4	1,996.3	10,483.1
POLK	1,385.5	95.1	1,480.6	1,264.6	111.8	1,376.4	513.5	118.2	631.7	3,488.7
ST. JOHNS RIVER	498.0	12.9	510.9	461.0	12.5	473.5	138.0	3.2	141.2	1,125.6
ST. PETERSBURG	4,289.1	266.6	4,555.7	4,189.4	285.5	4,474.9	1,200.9	265.1	1,466.0	10,496.6
SANTA FE	2,406.4	91.1	2,497.5	2,503.0	97.5	2,600.5	1,427.4	0.0	1,427.4	6,525.4
SEMINOLE	1,325.8	656.6	1,982.4	1,378.6	652.9	2,031.5	467.4	844.0	1,311.4	5,325.3
SOUTH FLORIDA	488.5	51.4	539.9	406.6	62.5	469.1	80.1	46.8	126.9	1,135.9
TALLAHASSEE	1,004.4	0.0	1,004.4	953.2	0.0	953.2	353.5	0.0	353.5	2,311.1
VALENCIA	2,591.3	95.6	2,686.9	2,523.4	93.4	2,616.8	1,228.0	71.5	1,299.5	6,603.2
SYSTEM TOTAL	60,596.7	8,548.1	69,144.8	59,026.2	9,052.2	68,078.4	25,701.9	7,762.2	33,464.1	170,687.3

SOURCE: FAVOC478
11/05/81

* Vocational (Skilled/Semi-Skilled and Supplemental) credit-hour equivalent is defined here as 900 clock hours. See preceding table for compariaon.

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85/86/87